

Safe Staffing and Quality Indicators Report - August 2014

Division	Ward	DAY		NIGHT		FFT Score (Patient) ⁵	MRSA BSIs ⁶	C. Diff Positive Cases ⁶	Safety Thermometer ⁷	Falls ⁸	Pressure Ulcer Incidences ⁹
		% Fill Rate - Registered Nursing Staff ¹	% Fill Rate - Unregistered Nursing Staff ²	% Fill Rate - Registered Nursing Staff ³	% Fill Rate - Unregistered Nursing Staff ⁴						
Children & Women's Diagnostic and Therapy Services	Cardiothoracic Intensive Care Unit	84.5%	0.0%	90.3%	91.1%	-	0	1	100	0	0
	Carmen Suite	92.5%	85.2%	96.8%	93.5%	-	0	0	100	0	0
	Champneys Ward	93.1%	60.9%	96.8%	97.0%	-	0	0	100	0	0
	Delivery Suite	96.1%	92.5%	90.8%	88.1%	-	0	0	100	0	0
	Fred Hewitt Ward	163.3%	108.5%	103.2%	98.6%	-	0	0	100	0	0
	General Intensive Care Unit	84.7%	44.3%	93.5%	100.0%	-	0	0	87.5	0	1
	Gwillim Ward	95.5%	100.7%	107.0%	47.8%	-	0	0	100	0	0
	Jungle Ward	84.9%	-	-	-	-	0	0	-	0	0
	Neo Natal Unit	70.3%	81.8%	74.7%	163.2%	-	0	0	100	0	0
	Neuro Intensive Care Unit	93.8%	77.3%	97.4%	102.2%	-	0	0	91.7	0	1
	Nicholls Ward	79.2%	88.9%	91.5%	100.0%	-	0	0	-	0	0
	Paediatric Intensive Care Unit	57.2%	57.4%	71.7%	91.1%	-	0	0	-	0	0
	Pinckney Ward	80.7%	53.9%	94.9%	100.0%	-	0	0	100	0	0
	Children & Women's Diagnostic and Therapy Services Total		83.2%	79.4%	88.6%	85.9%		0	1		0
Community Services	Mary Seacole Ward	86.1%	98.1%	98.7%	98.7%	61.1	0	0	85.4	8	0
Community Services Total		86.1%	98.1%	98.7%	98.7%		0	0		8	0
Medicine and Cardiovascular	A & E Department	92.5%	81.0%	92.9%	86.2%	-	0	0	-	3	0
	Allingham Ward	77.6%	106.7%	94.8%	98.9%	52.9	0	0	92.3	5	1
	Amyand Ward	71.8%	98.6%	71.0%	101.4%	33.3	0	0	89.7	3	0
	Belgrave Ward AMW	87.6%	85.8%	94.9%	94.6%	71.4	0	0	100	7	0
	Benjamin Weir Ward AMW	87.2%	87.2%	91.9%	104.8%	67.9	0	0	100	6	0
	Buckland Ward	82.6%	76.1%	97.9%	103.1%	94.1	0	0	100	2	0
	Caroline Ward	82.2%	76.9%	95.2%	-	56.8	0	0	100	3	0
	Cheselden Ward	90.8%	89.3%	96.7%	100.0%	83.3	0	0	89.5	0	0
	Coronary Care Unit	103.4%	103.6%	98.1%	100.0%	75	0	0	100	0	0
	Dalby Ward	84.9%	101.2%	96.8%	97.6%	40	0	0	86.4	6	0
	Heberden	85.2%	107.2%	95.0%	100.9%	66.7	0	0	75	7	0
	James Hope Ward	85.1%	85.0%	97.5%	-	90.6	0	0	100	0	0
	Marnham Ward	86.3%	122.7%	98.7%	97.3%	36.4	0	0	84	2	1
	McEntee Ward	76.1%	113.3%	98.4%	95.6%	76.9	0	0	100	3	0
	Richmond Ward	84.3%	83.7%	94.5%	102.6%	58.8	0	2	94.1	9	0
	Rodney Smith Med Ward	85.3%	91.6%	98.9%	98.5%	66.7	0	0	89.3	5	0
	Ruth Myles Ward	90.0%	110.7%	100.0%	97.0%	100	0	1	100	0	0
	Trevor Howell Ward	91.9%	89.2%	98.9%	100.0%	52.9	0	0	89.5	6	1
	Winter Ward (Caesar Hawkins)	80.2%	99.2%	90.3%	86.0%	66.7	0	1	82.4	5	0
Medicine and Cardiovascular Total		86.6%	95.2%	94.1%	98.2%		0	4		72	3
Surgery & Neurosciences	Brodie Ward	79.1%	98.5%	98.9%	-	81.8	0	0	93.3	3	0
	Cavell Surg Ward	86.6%	69.2%	77.9%	74.4%	39	0	0	100	2	0
	Florence Nightingale Ward	102.6%	85.8%	97.8%	91.7%	67.9	0	0	100	1	0
	Gray Ward	78.4%	91.1%	99.6%	103.0%	63.7	0	0	100	1	0
	Gunning Ward	89.6%	91.0%	96.4%	99.4%	50	0	0	96.4	3	0
	Gwynne Holford Ward	84.7%	101.5%	98.5%	100.0%	90.9	0	0	96.3	6	0
	Holdsworth Ward	88.7%	86.5%	96.8%	99.8%	60	0	0	95.2	3	0
	Keate Ward	94.9%	96.7%	99.0%	111.1%	70.6	0	0	100	1	0
	Kent Ward	87.0%	108.0%	95.7%	100.0%	51.4	0	0	100	7	1
	Mckissock Ward	79.3%	79.1%	94.7%	102.2%	50	0	0	100	4	1
	Vernon Ward	86.4%	82.3%	96.3%	100.0%	65.2	0	0	100	6	0
	William Drummond HASU	86.7%	69.6%	90.0%	82.4%	77.8	0	0	100	4	0
	Wolfson Centre	76.9%	99.4%	100.4%	100.0%	-	0	0	-	3	0
	Surgery & Neurosciences Total		86.7%	90.7%	94.8%	96.8%		0	0	1181.2	44
Trust Total		85.3%	91.6%	91.9%	95.5%		0	5	1181.2	124	7

¹ This is the total percentage of all Registered Nursing day time shifts rostered during the month, which were covered by either substantive, bank or agency staff
² This is the total percentage of all Unregistered Nursing day time shifts rostered during the month, which were covered by either substantive, bank or agency staff
³ This is the total percentage of all Registered Nursing night shifts rostered during the month which were covered by either substantive, bank or agency staff
⁴ This is the total percentage of all Unregistered Nursing night shifts rostered during the month which were covered by either substantive, bank or agency staff
⁵ This score is a proportion calculated from patient responses, and ranges from -100 to +100 (Rate)
⁶ Data for C.Diff and MRSA BSI cases is for the previous month (during Jul 2014)
⁷ Percentage of "Harm Free" patients - those without any acquired pressure ulcers, falls , VTEs or UTIs
⁸ All falls, regardless of any harm incurred (Datix)
⁹ Pressure ulcers include all grade 3 and 4 ulcers, identified more than 72 hours after admission (Datix)