

REPORT TO THE TRUST BOARD 29th May 2014

Paper Title:	Care & Environment Report
Sponsoring Director:	David Hastings, Interim Joint Director Estates & Facilities
Author:	Sharon Welby, Assistant Director Capital Projects
Purpose:	To update the Board on progress with improving care and the environment across the Trust
Action required by the board:	For information
Document previously considered by:	None

Executive summary

- Key messages:** Improvements to the Hospital Environment & Medical Equipment from March to May 20104

Capital Developments:**Helipad – Project Value £5m**

As of Monday, 7th April, the helipad at St George's hospital was fully operational and accepting patients. Kent, Surrey and Sussex air ambulance delivered the first patient by helicopter on Tuesday, 8th April at 9.37am.

Clare House – Project Value £300,000

Refurbishment of ground and first floor of Clare House has been undertaken to provide new accommodation for the IT and finance teams, who needed to be relocated from Ingleby House.

Paediatric Phlebotomy Room – Project value £10,000

An office at the back of antenatal clinic in Lanesborough Wing has been converted into a new dedicated paediatric phlebotomy room. Provision of a new door to separate the space from the antenatal department provides co-location with the Dragon Childrens Centre.

Ops Centre / Therapies St James Wing – Project value £30,000

A large office space has been refurbished and benched to provide additional desk accommodation for the therapy staff. This has freed up space in the old pharmacy dispensary to accommodate the new Ops Centre.

Service Improvement Team - Old Breast Screening Unit – Project value £16,000

A number of rooms have been lightly refurbished to accommodate the Service Improvement Team of 35 people. This will allow the team to be more effective in delivering the Trust service improvement programme.

ENT Clean Utility Room LW – Contract sum £22,000

A new utility room was formed by taking a section from the adjacent treatment room; the works included flooring, lighting cupboards, work top, hand basin and painting.

The Dirty Utility Room was also upgraded to include flooring, lighting, cupboards, worktop, hand basin and painting.

Patient Led Assessment of the Care Environment (PLACE)

The 2014-15 PLACE assessment (Patient Led assessment of the Care Environment) was carried out in the first 3 weeks of May on the St. George's and Queen Mary Hospital sites. These assessments were led by 22 patient representatives and facilitated by the facilities and general management teams together with the Clinical Matrons. The audit covers cleanliness, food, privacy and dignity, décor and maintenance.

The teams assessed 16 wards, 15 outpatient areas, the Emergency Departments, Day Surgery and 8 wards were audited at mealtimes including a breakfast service.

The facilities team will be compiling the action plan from the audits and this will be managed through the M.E.A.T. (Matrons Environmental Action Team) and reported through to the Patient Experience Committee.

The final scoring for the Trust will be available later in the year once published by the NHS Commissioning Board and will be made publicly available.

Medical equipment purchased from 1st March 2014 to 21st May 2014:

Description of Investment	Total costs incl VAT	Reason for purchase
Doppler Box for cardiac theatre 4	£ 12,845	Research tool for a study that will commence shortly.
Nava software for NICU	£21,883	Enhancement software for Neuro intensive care ventilators.
Cardiac output monitor for Foetal Medicine	£10,000	Improving clinical service
HPLC system (diagnostic instrumentation) for clinical blood sciences	£102,207	Replaces 14 year old equipment and allows for interfacing with pathology system, hence removing the need for manual input.
Visual field analyser for Queen Mary's Hospital	£ 30,000	Replacement of old equipment that is no longer supported
Defibrillators	£488,743	Phase 1 of 2 for Trust wide standardisation of defibrillators. Removes the risk of incompatible defib pads and reduces risks.
Urodynamics analyser for urogynaecology	£21,766	Improving clinical service
DNA Sequencer	£29,850	Required for Pathology. Will save money as less work will need to be outsourced.

Audiology system for Queen Mary's Hospital	£ 55,604	Improving clinical service
Apheresis machine for Ruth Myles Day unit	£ 72,272	Required to replace old machine
Ultrasonic surgical system console for Neuro theatres	£ 48,000	Required to replace decommissioned device. Alternative was to rent for £2500 per week.
Laser for urology speciality in Day Surgery	£ 39,400	Replacement of 10 year old laser
Arthroscopic pump and pedal for Paul Calvert theatres	£ 6,862	Replacement for old equipment
Transport incubator trolley for the Neonatal unit	£ 7,295	New ambulance wheel -locking systems are not compatible with the old trolley.
Paediatric ultrasound probe for the neonatal unit	£ 6,100	Required for larger babies
Treatment couches	£ 30,632	Required for James Hope expansion
Monitors for CTICU expansion	£ 62,842	Part of trust wide monitor replacement programme
Monitors for: Benjamin Weir ward Belgrave ward Caroline ward New Telemetry for cardiac wards	£ 359,791	Part of trust wide monitor replacement programme
Neuro Intensive Care monitors	£ 168,614	Part of trust wide monitoring replacement programme
PICU transport monitors	£12,216	Part of trust wide monitoring replacement programme

Red = purchased with charity money

Blue = purchased from divisional capital funds

2. **Recommendation:** The report is for information purposes only. The Board are asked to note the improvements to the environment and medical equipment since March 2014.

Key risks identified:	
None	
Related Corporate Objective:	Strategic Aim no.6 - Continually improve our facilities and environment. Objective 19 - To continually improve efficiency of Estates and Facilities Services
Related CQC Standard:	Regulation 15
Equality Impact Assessment (EIA): Has an EIA been carried out? (Yes) If yes, please provide a summary of the key findings If no, please explain you reasons for not undertaking and EIA.	

Appendix A:

1. EQUALITY IMPACT ASSESSMENT FORM – INITIAL SCREENING

Headline outcomes for the Equality Delivery System (EDS)

- Better health outcomes for all
- Improved patient access and experience
- Empowered, engaged and well-supported staff
- Inclusive leadership at all levels

Service/Function/Policy	Directorate / Department	Assessor(s)	New or Existing Service or Policy?	Date of Assessment
1.1 Who is responsible for this service / function / policy? David Hastings				
1.2 Describe the purpose of the service / function / policy? To improve the environment of the estate.				
1.3 Are there any associated objectives? Patient Environment Action Team (PEAT)				
1.4 What factors contribute or detract from achieving intended outcomes? N/A				
1.5 Does the service / policy / function / have a positive or negative impact in terms of the protected groups under the Equality Act 2010. These are Age, Disability (physical and mental), Gender-reassignment, Marriage and Civil partnership, Pregnancy and maternity, Sex /Gender, Race (inc nationality and ethnicity), Sexual orientation, Region or belief and Human Rights No				
1.6 If yes, please describe current or planned activities to address the impact.				
1.7 Is there any scope for new measures which would promote equality? N/A				
1.8 What are your monitoring arrangements for this policy/ service N/A				
1.9 Equality Impact Rating				
2.0. Please give your reasons for this rating				