

Name and date of meeting:

TRUST BOARD
29th May 2014

Document Title:

Trust Annual Plan and Objectives 2014/15

Action for the Trust Board:

To approve the Trust's Annual Plan and Objectives for 2014/15

Summary:

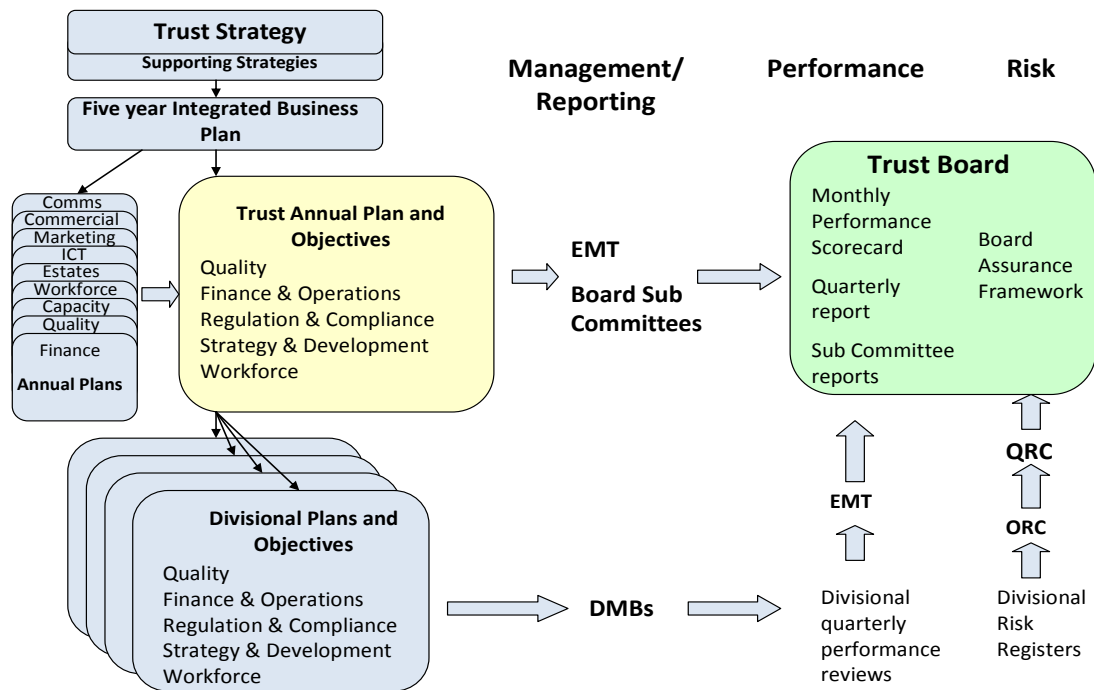
The 2014/15 business planning process has been underway since September 2013. In December 2013, the Trust's strategy was reviewed in the light of national priorities, changes in the NHS and 2014/15 commissioning intentions. The conclusion drawn was that the content of the Trust's strategy remains the right direction, although some routes to implementation and risks have changed.

In this document are our key annual objectives for 2014/15 – the things we must do now and through the next year. These are to make sure we:

- **Address the key challenges facing the trust in 2014/15**
- **Provide high quality care to our patients and service users**
- **Meet our financial, operational and regulatory targets**
- **Make progress towards our vision**
- **Develop our workforce**

The following figure shows how our 10 year strategy, the 5 year IBP, the Trust Annual Plan & Objectives (this document), and the underpinning annual plans for the clinical divisions and the supporting functions fit together with reporting to the Board, performance management and the management of risk.

Trust strategy implementation and governance



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22nd May 2014

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