			Day				Night				Day		Night							
Ward name	Main 2 Specialties on each ward		Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall		Last Month
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Overall %					comments
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	10223	8255.5	0	0	7475	7061	149.5	241.5	80.8%	#DIV/0!	94.5%	100.0%	87.17%	506	30.27	0.48	30.75		31.51
Carmen Suite	501 - OBSTETRICS		1063.5	1243.5	373	260.5	1161.5	1024.8333	345	333.5	116.9%	69.8%	88.2%	96.7%	97.26%	105	21.60	5.66	27.26		35.73
Delivery Suite	501 - OBSTETRICS		3585.25	3704	767	534.5	3450	3880.4167	690	632.5	103.3%	69.7%	112.5%	91.7%	103.05%	468	16.21	2.49	18.70		21.45
Fred Hewitt Ward	420 - PAEDIATRICS		1996	1597	356.5	333.5	1679	1506.5	276	253	80.0%	93.5%	89.7%	91.7%	85.66%	297	10.45	1.97	12.42		10.67
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7903	7191.5	195.5	168.5	6348	6152.5	333.5	299	91.0%	86.2%	96.9%	89.7%	93.45%	357	37.38	1.31	38.69		37.98
Gwillim Ward	501 - OBSTETRICS		2428.5	2653.83333	707.5	662.5	1345.5	1322.25	690	689.58333	109.3%	93.6%	98.3%	99.9%	103.03%	937	4.24	1.44	5.69		5.22
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1345	1289	0	0	0	0	0	0	95.8%	#DIV/0!	#DIV/0!	#DIV/0!	95.84%						
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	5,492.23	5,413.73	0.00	0.00	5,485.50	5,477.50	0.00	0.00	98.6%	#DIV/0!	99.9%	#DIV/0!	99.21%	619	17.59	0.00	17.59		42.14
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	6031.5	4941	726	569.5	4968	4346.5	724.5	597.5	81.9%	78.4%	87.5%	82.5%	83.97%	324	28.67	3.60	32.27		30.54
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2353.5	2173.48333	367.5	285	1725	1621.5	299	207	92.4%	77.6%	94.0%	69.2%	90.35%	493	7.70	1.00	8.70		12.24
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3846.75	2737	673.25	420.25	3622.5	2796.5	310.5	310.08333	71.2%	62.4%	77.2%	99.9%	74.10%	185	29.91	3.95	33.86		40.99
Pinckney Ward	420 - PAEDIATRICS		2,073.75	2,085.25	366.00	291.00	2,038.50	2,005.00	0.00	184.25	100.6%	79.5%	98.4%	#DIV/0!	101.95%	427	9.58	1.11	10.69		10.67
Heberden	300 - GENERAL MEDICINE		1857.5	1536.5	2132.5	1960	1058	1035	1414.5	1391.5	82.7%	91.9%	97.8%	98.4%	91.65%	718	3.58	4.67	8.25		12.53
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2615	2433.5	2916.25	2669.25	1369.75	1274.75	2829	2783	93.1%	91.5%	93.1%	98.4%	94.15%	1136	3.26	4.80	8.06		7.32
A & E Department	180 - ACCIDENT & EMERGENCY		10542	10234.8333	2507.5	2333.9167	7200.41667	7001.5	1069.5	1046.5	97.1%	93.1%	97.2%	97.8%	96.70%						
Allingham Ward	100 - GENERAL SURGERY		2246.48333	1952.98333	1825.5	1552.5	1449	1425	1407.5	1403	86.9%	85.0%	98.3%	99.7%	91.41%	795	4.25	3.72	7.97		10.73
Amyand Ward	300 - GENERAL MEDICINE		2512.5	2279	2082.5	1649.5	1725	1712	1403	1334	90.7%	79.2%	99.2%	95.1%	90.31%	953	4.19	3.13	7.32		10.36
Belgrave Ward AMW	320 - CARDIOLOGY		1813.5	1592.5	1085.5	1062.5	1380	1368.5	739.5	706	87.8%	97.9%	99.2%	95.5%	94.24%	660	4.49	2.68	7.17		8.23
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2571.3	2084.3	1116.2	1018.7	1736.5	1689.1667	517.5	494.5	81.1%	91.3%	97.3%	95.6%	88.98%	823	4.59	1.84	6.42		5.73
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,762.00	1,520.50	741.50	644.50	1,368.50	1,298.33	76.00	64.50	86.3%	86.9%	94.9%	84.9%	89.36%	631	4.47	1.12	5.59		6.32
Cheselden Ward	100 - GENERAL SURGERY		1732.5	1594.75	712	637	1035	1023.5	690	678.5	92.0%	89.5%	98.9%	98.3%	94.35%	593	4.42	2.22	6.63		9.43
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC	2085.5	2052.8	0	0	2070	2070	0	0	98.4%	100.0%	100.0%	100.0%	99.21%	265	15.56	0.00	15.56		16.42
James Hope Ward	320 - CARDIOLOGY		1,901.33	1,651.58	289.00	142.00	0.00	0.00	0.00	0.00	86.9%	49.1%	#DIV/0!	#DIV/0!	81.89%						
Marnham Ward	300 - GENERAL MEDICINE		2,268.00	2,057.00	1,105.50	1,087.50	1,748.00	1,725.00	954.50	690.00	90.7%	98.4%	98.7%	72.3%	91.50%	825	4.58	2.15	6.74		8.59
McEntee Ward	300 - GENERAL MEDICINE		1509.5	1282.5	1087.4833	937.48333	1081	1010.75	678.5	667	85.0%	86.2%	93.5%	98.3%	89.47%	491	4.67	3.27	7.94		12.63
Richmond Ward	300 - GENERAL MEDICINE		5415	4555	3351.5	2870.0833	4842.5	4621.25	2587.5	2481.5	84.1%	85.6%	95.4%	95.9%	89.70%	1312	6.99	4.08	11.07		12.54
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1824.16667	1618.66667	1712.25	1503.5	1380	1345	1265	1173	88.7%	87.8%	97.5%	92.7%	91.24%	824	3.60	3.25	6.84		8.76
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1608.5	1358	687	548	1046.5	1023.5	414	368.5	84.4%	79.8%	97.8%	100.0%	87.81%	373	6.38	2.46	8.84		13.79
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1839.5	1564	751	666.5	1035	1012	759	724.5	85.0%	88.7%	97.8%	95.5%	90.48%	583	4.42	2.39	6.80		9.90
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1925.5	1664.5	906.5	773	1449	1414	379.5	379.5	86.4%	85.3%	97.6%	100.0%	90.78%	661	4.66	1.74	6.40		7.31
Brodie Ward	150 - NEUROSURGERY		2163.83333	1811.33333	1255	1125.5	1725	1667.5	713	712.08333	83.7%	89.7%	96.7%	99.9%	90.77%	683	5.09	2.69	7.78		9.74
Cavell Surg Ward	100 - GENERAL SURGERY		1,705.00	1,444.50	698.50	571.00	1,119.50	1,049.50	609.50	563.50	84.7%	81.7%	93.7%	92.5%	87.80%	658	3.79	1.72	5.51		7.07
Florence Nightingale Ward	120 - ENT		2169.75	1798.16667	1052	682.5	1426	1375.5	138	138	82.9%	64.9%	96.5%	100.0%	83.46%	623	5.09	1.32	6.41		8.90
Gray Ward	100 - GENERAL SURGERY		2565	2107.5	1090	1037.5	1380	1353.5	781	780	82.2%	95.2%	98.1%	99.9%	90.76%	910	3.80	2.00	5.80		7.11
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2151.5	1874	1274.5	1183.25	1046.5	1033.25	1035	1023.5	87.1%	92.8%	98.7%	98.9%	92.86%	826	3.52	2.67	6.19		8.28
Gwynne Holford Ward	400 - NEUROLOGY		1936	1490.5	2098.5	1794.25	1023.5	1023.5	1115.5	1092.5	77.0%	85.5%	100.0%	97.9%	87.48%	714	3.52	4.04	7.56		26.99
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2309.25	2106.25	1052.5	992.5	1207.5	1184.5	1035	1012	91.2%	94.3%	98.1%	97.8%	94.49%	771	4.27	2.60	6.87		7.41
Champneys Ward	160 - PLASTIC SURGERY		3430.48333	2976.98333	1295.5	1170.8333	2070	2043.5	874	839.5	86.8%	90.4%	98.7%	96.1%	91.67%	360	13.95	5.58	19.53		6.84
Kent Ward	400 - NEUROLOGY		2362.5	1725.5	2170.5	1876	1380	1356.5	1725	1722.5833	73.0%	86.4%	98.3%	99.9%	87.47%	765	4.03	4.70	8.73		13.90
Mckissock Ward	150 - NEUROSURGERY		1830	1598.16667	1147	960.78333	1069	1013.5	862.5	851	87.3%	83.8%	94.8%	98.7%	90.12%	542	4.82	3.34	8.16		9.77
Vernon Ward	101 - UROLOGY		2152.5	1973	727	700	1389	1366	368	356.5	91.7%	96.3%	98.3%	96.9%	94.80%	630	5.30	1.68	6.98		7.21
William Drummond HASU	400 - NEUROLOGY		3,293.75	2,633.25	703.83	625.08	2,760.00	2,650.67	690.00	689.67	79.9%	100.0%	96.0%	100.0%	88.66%	506	10.44	2.60	13.04		15.74
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2173.583	1829.583	1635	1499.917	1725	1664.25	1069.5	1057	84.2%	91.7%	96.5%	98.8%	91.64%	766	4.56	3.34	7.90		22.16
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1852.483	1600	684.5	628.5	1035	1012	713	713	86.4%	91.8%	97.8%	100.0%	92.26%	542	4.82	2.48	7.29		11.61
Special Care Baby Unit	420 - PAEDIATRICS		2252.833	1704.833	0	0	2162	1391.5	0	0	75.7%	#DIV/0!	64.4%	#DIV/0!	70.13%						12.61
Nye Bevan Unit	100 - GENERAL SURGERY		1823	1548	705.25	664.25	1372.5	1234.5	345.5167	345	84.9%	94.2%	89.9%	99.9%	89.30%						13.61
Trust Total			132,543.23	116,539.28	47,131.52	41,093.05	96,163.17	91,663.42	33,077.02	32,029.25	87.93%	87.19%	95.32%	96.83%	91.07%	25657	8.11	2.85	10.96		13.02

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
87.93%	87.19%	95.32%	96.83%	91.07%	828