

| Ward name | Main 2 Specialties on each ward | | Day | | | | Night | | | | Day | | Night | | Overall % | Cumulative count over the month of patients at 23:59 each day | Registered midwives / nurses | Care Staff | Overall | Last Month |
|------------------------------------|---------------------------------|------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|--|------------------------------------|--|------------------------------------|-----------|---|------------------------------|------------|---------|------------|
| | | | Registered | | Care Staff | | Registered | | Care Staff | | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | Average fill rate - registered nurses/midwives (%) | Average fill rate - care staff (%) | | | | | | |
| | Specialty 1 | Specialty 2 | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | Total monthly planned staff hours | Total monthly actual staff hours | | | | | | | | | | |
| Cardiothoracic Intensive Care Unit | 170 - CARDIOTHORACIC SURGERY | 320 - CARDIOLOGY | 6798.65 | 6469.50 | 7.50 | 7.50 | 6474.50 | 6440.00 | 299.00 | 299.00 | 95.2% | 100.0% | 99.5% | 100.0% | 97.32% | 436 | 29.61 | 0.70 | 30.31 | 29.76 |
| Carmen Suite | 501 - OBSTETRICS | | 1077.00 | 1409.25 | 378.00 | 291.00 | 1381.50 | 1373.50 | 345.00 | 333.50 | 130.8% | 77.0% | 99.4% | 96.7% | 107.10% | 152 | 18.31 | 4.11 | 22.42 | 34.13 |
| Chamneys Ward | 502 - GYNAECOLOGY | | 1062.00 | 950.00 | 164.50 | 156.50 | 736.00 | 586.50 | 345.00 | 345.00 | 89.5% | 95.1% | 79.7% | 100.0% | 88.92% | 257 | 5.98 | 1.95 | 7.93 | 9.35 |
| Delivery Suite | 501 - OBSTETRICS | | 3632.47 | 3656.05 | 690.00 | 761.00 | 3438.50 | 3760.17 | 690.00 | 678.50 | 100.6% | 110.3% | 109.4% | 98.3% | 104.79% | 548 | 13.53 | 2.63 | 16.16 | 18.91 |
| Fred Hewitt Ward | 420 - PAEDIATRICS | | 2192.25 | 1928.75 | 259.50 | 210.50 | 1747.00 | 1678.00 | 69.00 | 69.00 | 88.0% | 81.1% | 96.1% | 100.0% | 91.06% | 375 | 9.62 | 0.75 | 10.36 | 10.93 |
| General Intensive Care Unit | 192 - CRITICAL CARE MEDICINE | | 7005.50 | 6594.50 | 221.50 | 94.50 | 6704.50 | 6649.00 | 310.50 | 310.50 | 94.1% | 42.7% | 99.2% | 100.0% | 95.83% | 446 | 29.69 | 0.91 | 30.60 | 38.12 |
| Gwillim Ward | 501 - OBSTETRICS | | 2142.97 | 2041.97 | 775.00 | 834.50 | 1390.00 | 1368.92 | 701.50 | 759.00 | 95.3% | 107.7% | 98.5% | 108.2% | 99.90% | 1331 | 2.56 | 1.20 | 3.76 | 5.18 |
| Jungle Ward | 171 - PAEDIATRIC SURGERY | 420 - PAEDIATRICS | 1264.50 | 1244.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98.4% | 0.0% | #DIV/0! | #DIV/0! | 97.23% | | | | | |
| Neo Natal Unit | 420 - PAEDIATRICS | 192 - CRITICAL CARE MEDICINE | 7939.50 | 7245.65 | 0.00 | 0.00 | 7199.00 | 6956.50 | 0.00 | 0.00 | 91.3% | #DIV/0! | 96.6% | #DIV/0! | 93.81% | 397 | 35.77 | 0.00 | 35.77 | 42.44 |
| Neuro Intensive Care Unit | 192 - CRITICAL CARE MEDICINE | 150 - NEUROSURGERY | 5343.00 | 5118.50 | 641.50 | 538.50 | 5105.67 | 5048.17 | 621.00 | 609.50 | 95.8% | 83.9% | 98.9% | 98.1% | 96.61% | 334 | 30.44 | 3.44 | 33.88 | 35.42 |
| Nicholls Ward | 171 - PAEDIATRIC SURGERY | 420 - PAEDIATRICS | 2423.50 | 2232.00 | 322.50 | 310.00 | 1747.00 | 1701.00 | 92.00 | 81.50 | 92.1% | 96.1% | 97.4% | 88.8% | 94.32% | 382 | 10.30 | 1.02 | 11.32 | 10.00 |
| Paediatric Intensive Care Unit | 192 - CRITICAL CARE MEDICINE | 420 - PAEDIATRICS | 3447.00 | 3286.58 | 411.00 | 403.00 | 3139.50 | 3137.50 | 345.00 | 345.00 | 95.3% | 98.1% | 99.9% | 100.0% | 97.68% | 200 | 32.12 | 3.74 | 35.86 | 51.44 |
| Pinckney Ward | 420 - PAEDIATRICS | | 2177.50 | 2047.00 | 375.00 | 287.50 | 1736.50 | 1679.00 | 0.00 | 23.00 | 94.0% | 76.7% | 96.7% | #DIV/0! | 94.11% | 323 | 11.54 | 0.96 | 12.50 | 14.59 |
| Dalby Ward | 300 - GENERAL MEDICINE | | 1856.50 | 1740.00 | 2384.50 | 2262.00 | 1035.00 | 1012.00 | 1081.00 | 1080.50 | 93.7% | 94.9% | 97.8% | 100.0% | 95.87% | 487 | 5.65 | 6.86 | 12.51 | 10.90 |
| Heberden | 300 - GENERAL MEDICINE | | 1871.50 | 1568.50 | 2400.50 | 2246.00 | 1035.00 | 1035.00 | 1422.50 | 1411.00 | 83.8% | 93.6% | 100.0% | 99.2% | 93.03% | 628 | 4.15 | 5.82 | 9.97 | 14.32 |
| Mary Seacole Ward | 400 - NEUROLOGY | 314 - REHABILITATION | 2650.50 | 2469.50 | 2490.75 | 2411.83 | 1288.00 | 1276.50 | 2035.50 | 2012.92 | 93.2% | 96.8% | 99.1% | 98.9% | 96.53% | 1152 | 3.25 | 3.84 | 7.09 | 1547.33 |
| A & E Department | 180 - ACCIDENT & EMERGENCY | | 8001.50 | 7836.25 | 2281.00 | 1536.00 | 7597.00 | 7487.92 | 1759.50 | 1597.00 | 97.9% | 67.3% | 98.6% | 90.8% | 93.98% | | | | | |
| Allingham Ward | 100 - GENERAL SURGERY | | 2253.98 | 2064.75 | 1393.98 | 1393.98 | 1379.00 | 1381.00 | 1183.00 | 1183.00 | 91.6% | 100.0% | 100.1% | 100.0% | 96.99% | 640 | 5.38 | 4.03 | 9.41 | 10.31 |
| Amyand Ward | 300 - GENERAL MEDICINE | | 2553.50 | 2316.00 | 1783.00 | 1815.00 | 1725.00 | 1714.27 | 1518.00 | 1518.00 | 90.7% | 101.8% | 99.4% | 100.0% | 97.15% | 749 | 5.38 | 4.45 | 9.83 | 10.20 |
| Belgrave Ward AMW | 320 - CARDIOLOGY | | 2196.00 | 2063.67 | 1277.50 | 949.50 | 1725.00 | 1690.50 | 529.00 | 506.00 | 94.0% | 74.3% | 98.0% | 95.7% | 90.96% | 714 | 5.26 | 2.04 | 7.30 | 9.28 |
| Benjamin Weir Ward AMW | 320 - CARDIOLOGY | | 2603.50 | 2287.45 | 773.50 | 700.50 | 1587.00 | 1585.67 | 506.00 | 506.00 | 87.9% | 90.6% | 99.9% | 100.0% | 92.86% | 807 | 4.80 | 1.50 | 6.29 | 6.66 |
| Buckland Ward | 361 - NEPHROLOGY | | 1779.00 | 1507.50 | 590.75 | 540.50 | 1024.50 | 1024.25 | 475.50 | 475.50 | 84.7% | 91.5% | 100.0% | 100.0% | 91.68% | 479 | 5.29 | 2.12 | 7.41 | 7.99 |
| Caroline Ward | 170 - CARDIOTHORACIC SURGERY | | 1935.00 | 1682.00 | 746.00 | 662.50 | 1368.50 | 1334.00 | 92.00 | 92.00 | 86.9% | 88.8% | 97.5% | 100.0% | 91.04% | 621 | 4.86 | 1.21 | 6.07 | 7.26 |
| Cheselden Ward | 100 - GENERAL SURGERY | | 1735.00 | 1659.55 | 615.75 | 659.00 | 1023.50 | 1023.50 | 494.00 | 494.00 | 95.7% | 107.0% | 100.0% | 100.0% | 99.17% | 488 | 5.50 | 2.36 | 7.86 | 7.51 |
| Coronary Care Unit | 320 - CARDIOLOGY | 170 - CARDIOTHORACIC SURGERY | 2126.50 | 2267.00 | 0.00 | 0.00 | 2070.00 | 2058.50 | 11.50 | 11.50 | 106.6% | #DIV/0! | 99.4% | 100.0% | 103.07% | 238 | 18.17 | 0.05 | 18.22 | 21.76 |
| James Hope Ward | 320 - CARDIOLOGY | | 838.50 | 705.00 | 180.00 | 132.00 | 264.50 | 264.50 | 0.00 | 0.00 | 84.1% | 73.3% | 100.0% | #DIV/0! | 85.85% | | | | | |
| Marnham Ward | 300 - GENERAL MEDICINE | | 2738.50 | 2603.00 | 1320.25 | 1247.50 | 2127.50 | 2105.50 | 736.00 | 632.50 | 95.1% | 94.5% | 99.0% | 85.9% | 95.18% | 777 | 6.06 | 2.42 | 8.48 | 7.92 |
| McEntee Ward | 300 - GENERAL MEDICINE | | 1457.72 | 1399.22 | 716.78 | 664.78 | 1035.00 | 1022.00 | 368.00 | 368.00 | 96.0% | 92.7% | 98.7% | 100.0% | 96.55% | 349 | 6.94 | 2.96 | 9.90 | 10.33 |
| Richmond Ward | 300 - GENERAL MEDICINE | | 5329.50 | 4837.75 | 3152.00 | 3261.50 | 4612.00 | 4449.00 | 3132.98 | 3085.57 | 90.8% | 103.5% | 96.5% | 98.5% | 96.35% | 1290 | 7.20 | 4.92 | 12.12 | 27.72 |
| Rodney Smith Med Ward | 302 - ENDOCRINOLOGY | | 1838.00 | 1759.25 | 1331.00 | 1349.50 | 1035.00 | 1035.00 | 1081.00 | 1081.00 | 95.7% | 101.4% | 100.0% | 100.0% | 98.86% | 676 | 4.13 | 3.60 | 7.73 | 22.00 |
| Ruth Myles Ward | 303 - CLINICAL HAEMATOLOGY | | 1420.30 | 1430.80 | 312.00 | 268.00 | 989.00 | 1000.50 | 46.00 | 11.50 | 100.7% | 85.9% | 101.2% | 25.0% | 97.96% | 180 | 13.51 | 1.55 | 15.06 | 13.23 |
| Trevor Howell Ward | 370 - MEDICAL ONCOLOGY | | 2011.00 | 2007.50 | 711.00 | 678.50 | 1150.00 | 1150.00 | 678.50 | 667.00 | 99.8% | 95.4% | 100.0% | 98.3% | 98.96% | 398 | 7.93 | 3.38 | 11.31 | 8.18 |
| Winter Ward (Caesar Hawkins) | 300 - GENERAL MEDICINE | | 1894.75 | 1727.00 | 1047.00 | 1037.75 | 1414.50 | 1414.50 | 850.50 | 839.00 | 91.1% | 99.1% | 100.0% | 98.6% | 96.38% | 661 | 4.75 | 2.84 | 7.59 | 8.10 |
| Brodie Ward | 150 - NEUROSURGERY | | 2755.00 | 2544.50 | 1277.50 | 1172.50 | 2344.75 | 2276.00 | 747.50 | 736.00 | 92.4% | 91.8% | 97.1% | 98.5% | 94.45% | 603 | 7.99 | 3.17 | 11.16 | 10.22 |
| Cavell Surg Ward | 100 - GENERAL SURGERY | | 2159.98 | 1800.48 | 791.50 | 769.50 | 1046.50 | 1046.50 | 391.00 | 391.00 | 83.4% | 97.2% | 100.0% | 100.0% | 91.31% | 633 | 4.50 | 1.83 | 6.33 | 8.47 |
| Florence Nightingale Ward | 120 - ENT | | 2092.50 | 1888.50 | 779.50 | 675.50 | 1391.50 | 1391.50 | 11.50 | 11.50 | 90.3% | 86.7% | 100.0% | 100.0% | 92.80% | 500 | 6.56 | 1.37 | 7.93 | 8.50 |
| Gray Ward | 100 - GENERAL SURGERY | | 2564.50 | 2317.00 | 1131.00 | 907.00 | 1380.00 | 1380.00 | 882.50 | 869.50 | 90.3% | 80.2% | 100.0% | 98.5% | 91.87% | 644 | 5.74 | 2.76 | 8.50 | 7.90 |
| Gunning Ward | 110 - TRAUMA & ORTHOPAEDICS | | 2255.98 | 1965.73 | 1027.00 | 962.50 | 1090.00 | 1078.00 | 1035.00 | 1035.00 | 87.1% | 93.7% | 98.9% | 100.0% | 93.22% | 718 | 4.24 | 2.78 | 7.02 | 7.37 |
| Gwynne Holford Ward | 400 - NEUROLOGY | | 1870.00 | 1887.42 | 2320.50 | 1964.25 | 1265.00 | 1243.50 | 1207.50 | 1161.50 | 100.9% | 84.6% | 98.3% | 96.2% | 93.90% | 165 | 18.98 | 18.94 | 37.92 | 27.38 |
| Holdsworth Ward | 110 - TRAUMA & ORTHOPAEDICS | | 1819.50 | 1677.50 | 750.00 | 690.00 | 1046.50 | 1046.00 | 735.50 | 736.00 | 92.2% | 92.0% | 100.0% | 100.1% | 95.36% | 496 | 5.49 | 2.88 | 8.37 | 8.29 |
| Keate Ward | 160 - PLASTIC SURGERY | | 1626.00 | 1448.25 | 525.00 | 480.00 | 931.50 | 931.00 | 103.50 | 103.50 | 89.1% | 91.4% | 99.9% | 100.0% | 92.99% | 440 | 5.41 | 1.33 | 6.73 | 7.89 |
| Kent Ward | 400 - NEUROLOGY | | 2460.50 | 2298.50 | 2188.00 | 2059.00 | 1529.50 | 1495.00 | 1748.00 | 1748.00 | 93.4% | 94.1% | 97.7% | 100.0% | 95.89% | 489 | 7.76 | 7.79 | 15.54 | 17.49 |
| Nckissock Ward | 150 - NEUROSURGERY | | 2051.00 | 1688.75 | 1008.00 | 810.50 | 1253.50 | 1155.00 | 724.50 | 701.50 | 82.3% | 80.4% | 92.1% | 96.8% | 86.48% | 429 | 6.63 | 3.52 | 10.15 | 11.70 |
| Vernon Ward | 101 - UROLOGY | | 2241.50 | 1962.50 | 767.50 | 743.50 | 1172.50 | 1150.00 | 436.00 | 436.00 | 87.6% | 96.9% | 98.1% | 100.0% | 92.95% | 773 | 4.03 | 1.53 | 5.55 | 9.96 |
| William Drummond HASU | 400 - NEUROLOGY | | 3141.00 | 2885.75 | 734.00 | 876.00 | 2738.00 | 2203.75 | 667.00 | 690.00 | 91.9% | 119.3% | 80.5% | 103.4% | 91.42% | 448 | 11.36 | 3.50 | 14.86 | 10.89 |
| Wolfson Centre | 400 - NEUROLOGY | 314 - REHABILITATION | 2253.00 | 2052.25 | 1448.50 | 1353.50 | 1724.00 | 1713.50 | 1081.00 | 1069.50 | 91.1% | 93.4% | 99.4% | 98.9% | 95.12% | 308 | 12.23 | 7.87 | 20.09 | 15.21 |
| Gordon Smith Ward | 370 - MEDICAL ONCOLOGY | | 2194.00 | 1938.70 | 722.25 | 608.50 | 1299.50 | 1299.50 | 379.50 | 379.50 | 88.4% | 84.3% | 100.0% | 100.0% | 91.97% | 401 | 8.08 | 2.46 | 10.54 | 10.34 |
| | | | | | | | | | | | #DIV/0! | | | | | | | | | |

Trust Total 127,081.05 118,511.27 45,238.51 41,783.10 96,497.42 94,851.60 31,968.48 31,493.98 93.26% 92.36% 98.29% 98.52% 95.30% 23562 9.06 3.11 12.17 14.48

| Day Qual | Day HCA | Night Qual | Night HCA | Overall | Avg in month (31 Days) |
|----------|---------|------------|-----------|---------|------------------------|
| 93.26% | 92.36% | 98.29% | 98.52% | 95.30% | 760 |