

Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RJ7 St George's Healthcare NHS Trust

Period: October_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.stgeorges.nhs.uk/about/performance/safe-staffing-levels/>

Validation alerts (see control panel)

Hospital Site Details			Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RJ701	St George's Hospital (Tooling) - RJ701	Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7840.00	6734.75	73.25	73.25	7153.00	6607.00	299.00	299.00	85.9%	100.0%	92.4%	100.0%
RJ701	St George's Hospital (Tooling) - RJ701	Carmen Suite	501 - OBSTETRICS		1563.00	1439.83	465.00	307.50	1364.00	1331.00	341.00	341.00	92.1%	66.1%	97.6%	74.2%
RJ701	St George's Hospital (Tooling) - RJ701	Champneys Ward	502 - GYNAECOLOGY		1882.50	1796.50	473.50	332.50	704.00	693.00	341.00	340.00	95.4%	70.2%	98.4%	99.7%
RJ701	St George's Hospital (Tooling) - RJ701	Delivery Suite	501 - OBSTETRICS		3926.50	3704.81	930.00	690.00	3718.00	3410.50	593.50	593.50	94.4%	74.2%	91.7%	87.0%
RJ701	St George's Hospital (Tooling) - RJ701	Fred Hewitt Ward	420 - PAEDIATRICS		1601.50	1501.27	207.00	153.75	1603.25	1281.25	184.00	138.00	93.7%	74.3%	79.9%	75.0%
RJ701	St George's Hospital (Tooling) - RJ701	General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7438.50	6365.50	184.00	281.00	6877.00	6436.25	103.50	69.00	85.6%	152.7%	93.6%	66.7%
RJ701	St George's Hospital (Tooling) - RJ701	Gwillim Ward	501 - OBSTETRICS		2538.00	2129.00	960.00	645.75	2057.00	1606.00	836.00	594.00	83.9%	67.3%	78.1%	71.1%
RJ701	St George's Hospital (Tooling) - RJ701	Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1105.00	1049.23	0.00	34.50	0.00	0.00	0.00	0.00	95.0%	#DIV/0!	#DIV/0!	#DIV/0!
RJ701	St George's Hospital (Tooling) - RJ701	Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	6696.5	5381.75	146.5	24	5896	4843	0	0	80.4%	16.4%	82.1%	#DIV/0!
RJ701	St George's Hospital (Tooling) - RJ701	Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4903.50	4521.26	356.50	266.50	4634.50	4541.50	356.50	308.00	92.2%	74.8%	98.0%	86.4%
RJ701	St George's Hospital (Tooling) - RJ701	Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2797.50	2522.00	225.50	151.75	1948.00	1750.00	231.00	165.00	90.2%	67.3%	89.8%	71.4%
RJ701	St George's Hospital (Tooling) - RJ701	Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3088.00	2627.11	0.00	0.00	3403.75	2672.75	0.00	0.00	85.1%	#DIV/0!	78.5%	#DIV/0!
RJ701	St George's Hospital (Tooling) - RJ701	Pinckney Ward	420 - PAEDIATRICS		2442.25	2278.75	465.00	322.00	1817.00	1771.00	0.00	0.00	93.3%	69.2%	97.5%	#DIV/0!
RJ701	St George's Hospital (Tooling) - RJ701	Daiby Ward	300 - GENERAL MEDICINE		1512.00	1400.00	1975.75	2027.75	1069.50	1046.50	1282.50	1259.50	92.6%	102.6%	97.8%	98.2%
RJ701	St George's Hospital (Tooling) - RJ701	Heberden	300 - GENERAL MEDICINE		1686.00	1295.67	1926.50	2400.00	1104.00	1000.50	1539.92	1515.42	76.8%	124.6%	90.6%	98.4%
RJ731	Queen Marys Hospital (Roehampton) - RJ731	Mary Seacote Ward	400 - NEUROLOGY	314 - REHABILITATION	2767.00	2485.40	2838.00	2294.33	1794.00	1746.50	1828.50	1805.50	89.8%	80.8%	97.4%	98.7%
RJ701	St George's Hospital (Tooling) - RJ701	A & E Department	180 - ACCIDENT & EMERGENCY		9976.25	9407.50	2668.00	2184.50	9173.50	8626.17	1506.50	1574.17	94.3%	81.9%	94.0%	104.5%
RJ701	St George's Hospital (Tooling) - RJ701	Allingham Ward	100 - GENERAL SURGERY		1885.50	1867.50	958.48	1173.98	1219.00	1206.50	1207.50	1196.00	99.0%	122.5%	99.0%	99.0%
RJ701	St George's Hospital (Tooling) - RJ701	Amyard Ward	300 - GENERAL MEDICINE		1976.50	1791.50	1463.50	1104.75	1081.00	1065.00	781.25	781.25	90.6%	75.5%	98.5%	100.0%
RJ701	St George's Hospital (Tooling) - RJ701	Belgrave Ward AMW	320 - CARDIOLOGY		2584.50	2317.73	1567.50	1054.66	1759.50	1699.75	368.00	368.00	89.7%	67.3%	96.6%	100.0%
RJ701	St George's Hospital (Tooling) - RJ701	Benjamin Weir Ward AMW	320 - CARDIOLOGY		2683.50	2316.25	821.00	502.16	1690.50	1598.50	515.25	515.25	86.3%	61.2%	94.6%	100.0%
RJ701	St George's Hospital (Tooling) - RJ701	Buckland Ward	361 - NEPHROLOGY		1977.00	1742.00	574.00	425.00	1104.00	1058.00	391.50	380.00	88.1%	74.0%	95.8%	97.1%
RJ701	St George's Hospital (Tooling) - RJ701	Caroline Ward	170 - CARDIOTHORACIC SURGERY		1933.50	1714.43	946.50	663.75	1449.00	1380.50	34.50	57.50	88.7%	70.1%	95.3%	166.7%
RJ701	St George's Hospital (Tooling) - RJ701	Cheselden Ward	100 - GENERAL SURGERY		1942.50	1775.75	465.00	353.50	1085.00	1023.50	276.00	280.00	91.4%	76.0%	94.3%	101.4%
RJ701	St George's Hospital (Tooling) - RJ701	Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2070.75	2315.50	0.00	153.00	2070.00	2035.50	149.50	172.50	111.8%	#DIV/0!	98.3%	115.4%
RJ701	St George's Hospital (Tooling) - RJ701	James Hope Ward	320 - CARDIOLOGY		1724.50	1482.25	176.50	161.50	529.00	494.00	0.00	0.00	86.0%	91.5%	93.4%	#DIV/0!
RJ701	St George's Hospital (Tooling) - RJ701	Marnham Ward	300 - GENERAL MEDICINE		2426.00	2431.97	987.50	1050.00	2047.00	1967.50	953.50	919.00	100.2%	106.3%	96.1%	96.4%
RJ701	St George's Hospital (Tooling) - RJ701	McEntee Ward	300 - GENERAL MEDICINE		1728.50	1462.96	810.00	680.25	730.00	730.00	793.50	793.50	84.6%	84.0%	100.0%	100.0%
RJ701	St George's Hospital (Tooling) - RJ701	Richmond Ward	300 - GENERAL MEDICINE		5691.75	4964.31	3773.33	2798.77	4247.25	4045.33	2620.83	2690.83	87.2%	74.1%	95.2%	102.7%
RJ701	St George's Hospital (Tooling) - RJ701	Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1932.00	1758.26	1168.50	1077.67	1104.00	989.00	1058.00	1012.00	91.0%	92.2%	89.6%	95.7%
RJ701	St George's Hospital (Tooling) - RJ701	Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1315.00	1395.25	356.50	789.50	1058.00	1012.00	494.50	414.00	106.1%	221.5%	95.7%	83.7%
RJ701	St George's Hospital (Tooling) - RJ701	Trevor Howell Ward	370 - MEDICAL ONCOLOGY		2067.00	1982.83	1274.00	1097.50	1081.00	1081.00	1196.50	1185.00	95.9%	86.1%	100.0%	99.0%
RJ701	St George's Hospital (Tooling) - RJ701	Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1921.50	1691.00	945.00	786.50	1460.50	1380.00	471.00	459.50	88.0%	83.2%	94.5%	97.6%
RJ701	St George's Hospital (Tooling) - RJ701	Brodie Ward	150 - NEUROSURGERY		1294.50	1129.00	930.00	766.50	1069.50	1046.50	11.50	11.50	87.2%	82.4%	97.8%	100.0%
RJ701	St George's Hospital (Tooling) - RJ701	Cavell Surg Ward	100 - GENERAL SURGERY		2166.00	1970.50	960.00	693.75	1092.50	1046.50	356.50	356.50	91.0%	72.3%	95.8%	100.0%
RJ701	St George's Hospital (Tooling) - RJ701	Florence Nightingale Ward	120 - ENT		2194.00	2029.25	937.50	679.51	1437.50	1449.00	233.00	244.50	92.5%	72.5%	100.8%	104.9%
RJ701	St George's Hospital (Tooling) - RJ701	Gray Ward	100 - GENERAL SURGERY		2716.50	2357.02	1215.00	897.00	1375.00	1331.50	603.92	603.92	86.8%	73.8%	96.8%	100.0%
RJ701	St George's Hospital (Tooling) - RJ701	Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2376.00	1924.70	1168.00	941.40	1115.00	1000.50	791.75	739.00	81.0%	80.6%	89.7%	93.3%
RJ701	St George's Hospital (Tooling) - RJ701	Gwynne Halford Ward	400 - NEUROLOGY		1467.00	1403.00	1415.00	1230.00	713.00	713.00	1023.50	1012.00	95.6%	86.9%	100.1%	98.9%
RJ701	St George's Hospital (Tooling) - RJ701	Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1896.00	1738.01	966.00	924.50	1138.50	989.00	995.50	991.00	91.7%	95.7%	86.9%	99.5%
RJ701	St George's Hospital (Tooling) - RJ701	Keate Ward	160 - PLASTIC SURGERY		1747.50	1758.00	697.50	520.75	1081.00	1069.50	138.00	138.00	100.6%	74.7%	98.9%	100.0%
RJ701	St George's Hospital (Tooling) - RJ701	Kent Ward	400 - NEUROLOGY		2206.50	1989.25	1424.50	1524.25	1541.00	1516.00	1127.00	1126.00	90.2%	107.0%	98.4%	99.9%
RJ701	St George's Hospital (Tooling) - RJ701	McKissack Ward	150 - NEUROSURGERY		2088.00	1841.80	1102.50	876.50	1449.00	1355.00	402.50	414.00	88.2%	79.5%	93.5%	102.9%
RJ701	St George's Hospital (Tooling) - RJ701	Vernon Ward	101 - UROLOGY		2397.00	2307.50	1050.00	714.00	1364.00	1319.00	374.00	374.00	88.5%	68.0%	96.7%	100.0%
RJ701	St George's Hospital (Tooling) - RJ701	William Drummond HASU	400 - NEUROLOGY		3099.00	2774.26	930.00	832.50	2852.00	2714.50	713.00	667.50	89.5%	89.5%	95.2%	93.6%
RJ701	St George's Hospital (Tooling) - RJ701	Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1768.50	1320.51	1899.50	2010.50	713.00	690.00	1322.50	1334.00	74.7%	105.8%	96.8%	100.9%