

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	comments	Last Month	
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)							
	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7980	7507.25	8.5	11.5	7417.5	7393.5	172.5	253	94.1%	135.3%	99.7%	100.0%	Overall %	97.35%	522	28.55	0.51	29.05	31.51
Carmen Suite	501 - OBSTETRICS		1082	1411.5	367	329.5	1322.5	1249	333.5	323	130.5%	88.8%	94.4%	96.9%	106.70%	104	25.58	6.27	31.86	35.73	
Delvery Suite	501 - OBSTETRICS		3677	3888.2333	783	648	3565	3981.5	713	610.5	105.7%	82.8%	111.7%	85.6%	104.47%	412	19.10	3.05	22.16	21.45	
Fred Hewitt Ward	420 - PAEDIATRICS		1952.6667	1743.6667	433.5	377.5	1598.5	1517	276	253	89.3%	83.0%	94.9%	91.7%	91.33%	351	9.29	1.80	11.09	10.67	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		8151.75	7496.75	172.5	161	6486	6381.5	207	207	91.9%	93.3%	98.4%	100.0%	94.80%	353	39.32	1.04	40.36	37.98	
Gwillim Ward	501 - OBSTETRICS		2486	2769.5	734	689	1414.5	1381	713	700.3333	111.4%	93.9%	97.6%	98.2%	103.60%	942	4.41	1.47	5.88	5.22	
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1378.5	1381.5	0	0	0	0	0	0	100.2%	#DIV/0!	#DIV/0!	#DIV/0!	100.22%						
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	5,617.17	5,621.42	0.00	0.00	5,715.50	5,729.50	0.00	0.00	100.1%	#DIV/0!	100.2%	#DIV/0!	100.16%	608	18.67	0.00	18.67	42.14	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5308.5	5040.5	686.5	469.5	4991	4807	654	596.5	95.0%	68.4%	96.3%	91.2%	93.76%	348	28.30	3.06	31.36	30.54	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2440	2199.5	534.75	421.75	1782.5	1748	228	228	90.1%	78.9%	98.1%	100.0%	92.22%	510	7.74	1.27	9.01	12.24	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4213.6667	3508.6667	426.75	432.75	3864	3404	333.5	368	83.3%	101.4%	88.1%	110.3%	87.27%	223	31.00	3.59	34.59	40.99	
Pinkney Ward	420 - PAEDIATRICS		2,136.00	2,147.50	381.00	280.00	1,817.00	1,759.50	0.00	11.50	100.5%	73.5%	96.8%	#DIV/0!	96.87%	439	8.90	0.66	9.56	10.67	
Heberden	300 - GENERAL MEDICINE		1929.3333	1741.8333	2153	2130.5	1092.5	1046.5	1380	1310.3333	90.3%	89.0%	95.8%	95.0%	95.03%	720	3.87	4.78	8.65	12.53	
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2737.9833	2586.4833	2954	2700	1426	1414.5	3070.5	2975	94.5%	91.4%	99.2%	96.9%	94.97%	1218	3.28	4.66	7.94	7.32	
A & E Department	180 - ACCIDENT & EMERGENCY		11231.25	10854.9333	2627	2495	7498	7116.5	1104	1081	98.6%	95.0%	94.9%	97.9%	95.94%						
Allingham Ward	100 - GENERAL SURGERY		2316.9833	2194.9833	1582.5	1451	1563	1502	1127	1104	94.7%	91.7%	96.1%	98.0%	94.88%	784	4.72	3.26	7.97	10.73	
Amyard Ward	300 - GENERAL MEDICINE		2570.2333	2321.2167	1852.5	1728.5	1781.5	1436.5	1402	90.3%	93.3%	98.0%	97.6%	94.20%	957	4.25	3.27	7.52	10.36		
Belgrave Ward AMW	320 - CARDIOLOGY		1908	1529.8667	1105	1000	1426	1403	724.5	690	80.2%	90.5%	98.4%	95.2%	83.53%	683	4.29	2.47	6.77	8.23	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2631	2157.5	1096	1043.5	1794	1656	460	437	82.0%	95.2%	92.3%	95.0%	88.51%	814	4.68	1.82	6.50	5.73	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1,822.50	1,555.25	749.50	663.00	1,403.00	1,342.50	23.00	23.00	85.3%	88.5%	96.7%	100.0%	80.64%	678	4.27	1.01	5.29	6.32	
Cheselden Ward	100 - GENERAL SURGERY		1807	1564	753.5	566	1035	1012	713	655.5	86.6%	75.1%	97.8%	91.9%	88.14%	602	4.28	2.03	6.31	9.43	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC	2178.5	2127	11.5	0	2139	2104.5	23	23	97.6%	100.0%	98.4%	100.0%	97.76%	257	16.46	0.09	16.55	16.42	
James Hope Ward	320 - CARDIOLOGY		1,956.08	1,506.12	222.00	146.00	0.00	0.00	0.00	0.00	77.0%		#DIV/0!	#DIV/0!	75.85%						
Marnham Ward	300 - GENERAL MEDICINE		2,531.98	2,275.48	1,126.50	944.75	1,782.50	1,782.50	908.50	724.50	89.9%	83.0%	100.0%	79.7%	90.20%	828	4.90	2.02	6.92	8.59	
McEntee Ward	300 - GENERAL MEDICINE		1500.4833	1424.4833	1072	997	1104	1081	701.5	690	94.9%	93.0%	97.9%	98.4%	95.76%	486	5.16	3.47	8.63	12.63	
Richmond Ward	300 - GENERAL MEDICINE		5370.4667	4614.4667	3437.5	3051.5	4806	4482.5	2737	2644	85.9%	88.8%	93.3%	96.6%	90.47%	1369	6.64	4.16	10.81	12.54	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1881.75	1688.25	1674.9167	1503.4167	1426	1391.5	1276.5	1252.5	89.7%	89.8%	97.6%	98.1%	93.23%	810	3.80	3.40	7.20	8.76	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1608.5	1463.5	407	386	1069.5	1115	115	115	91.0%	94.8%	100.0%	100.0%	94.81%	354	7.16	1.42	8.57	13.79	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1853.5	1719	724.5	644	1069.5	1058	759	736	92.7%	88.9%	98.9%	97.0%	94.34%	569	4.88	2.43	7.31	9.90	
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1894.5	1705	891	831.5	1449	1346.5	379.5	356.5	90.0%	93.3%	92.9%	93.9%	91.88%	661	4.62	1.80	6.41	7.31	
Brodie Ward	150 - NEUROSURGERY		2228	2000.5	1316.5	1232	1748	1713.5	713	713	89.8%	93.6%	98.0%	100.0%	94.23%	773	4.80	2.52	7.32	9.74	
Cavell Surg Ward	100 - GENERAL SURGERY		1,732.50	1,515.50	842.00	609.50	1,069.50	85.00	670.00	647.00	87.5%	72.4%	92.1%	96.6%	87.09%	677	3.69	1.86	5.55	7.07	
Florence Nightingale Ward	120 - ENT		2,149.50	2,022.00	786.00	726.00	1,426.00	1,414.50	218.50	218.50	94.1%	92.4%	92.2%	100.0%	95.66%	615	5.59	1.54	7.12	8.90	
Gray Ward	100 - GENERAL SURGERY		2664	2345.25	1171.75	1102.25	1472	1393	838	793	88.0%	94.1%	94.6%	94.6%	91.66%	899	4.16	2.11	6.27	7.11	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2208.5	2058.5	1305.5	1253	1115.5	1081	1069.5	1069.5	93.2%	96.0%	96.9%	100.0%	95.84%	815	3.85	2.85	6.70	8.28	
Gwynne Holford Ward	400 - NEUROLOGY		2092.5	1656	2162	1958.25	1081	1069.5	1081	1069.5	79.1%	90.6%	98.9%	98.9%	89.89%	741	3.68	4.09	7.76	26.99	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2177.5	2057.5	1110.5	975.5	1069.5	1046.5	1069.5	1058	94.5%	87.8%	97.8%	98.9%	94.67%	759	4.09	2.68	6.77	7.41	
Chamneys Ward	160 - PLASTIC SURGERY		3258.25	2970.25	1165.5	884	2104.5	2058.5	724.5	690	88.4%	75.8%	97.8%	95.2%	83.30%	342	14.70	4.60	19.31	6.84	
Kent Ward	400 - NEUROLOGY		2495.75	2143.9167	2214	2068.5833	1577	1558	1782.5	1782.5	85.9%	93.4%	98.8%	100.0%	93.60%	753	4.92	5.11	10.03	13.90	
Nckisscock Ward	150 - NEUROSURGERY		1881.15	1697.15	1018.8333	929.9667	1081	1081	816.5	805	90.2%	91.3%	100.0%	98.6%	94.07%	532	5.22	3.26	8.48	9.77	
Vernon Ward	101 - UROLOGY		2207.5	2105	948.5	828.5	1437.5	1425	567.5	536	95.4%	87.3%	99.1%	94.4%	94.84%	630	5.60	2.17	7.77	7.21	
William Drummond HASU	400 - NEUROLOGY		3,360.00	2,657.50	717.42	698.92	2,748.50	2,602.00	713.00	702.17	79.1%	100.0%	94.7%	98.5%	88.35%	445	11.82	3.15	14.97	15.74	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2217.2333	1933.2333	1827.4	1549.2333	1782.5	1723.7	1311	1244.4167	87.2%	84.8%	96.7%	94.9%	90.37%	731	5.00	3.82	8.82	22.16	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1945.75	1724.25	772	667	1069.5	1039	851	851	88.6%	86.4%	97.1%	100.0%	92.30%	540	5.12	2.81	7.93	11.61	
Special Care Baby Unit	420 - PAEDIATRICS		2111.5	2099.5	0	11.5	1759.5	1702.6667	0	57.5	99.4%	#DIV/0!	96.8%	#DIV/0!	100.00%						
Nye Bevan Unit	100 - GENERAL SURGERY		1901.5	1653.5	734	689	1426	1288	356.5	356.5	87.0%	93.9%	90.3%	100.0%	90.24%						

Trust Total 132,894.43 122,384.30 47,059.32 42,285.37 97,806.00 95,086.87 33,351.00 32,363.75 92.09% 89.86% 97.22% 97.04% 93.90% 25854 8.41 2.89 11.30 13.02

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
92.09%	89.86%	97.22%	97.04%	93.90%	834