

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Overall %	Cumulative count over the month of patients at 23:59 each day	Registered of midwives / nurses	Care Staff	Overall	Last Month	Additional comments
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)							
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7519.25	7309.75	0.00	0.00	7233.50	7220.50	161.00	161.00	97.2%	#DIV/0!	99.8%	100.0%	98.51%	433	33.56	0.37	33.93	30.31	
Carmen Suite	501 - OBSTETRICS		1121.50	1424.25	390.00	302.50	1416.00	1406.75	356.50	345.00	127.0%	77.6%	99.3%	96.8%	105.92%	97	29.19	6.68	35.86	22.42	
Changmays Ward	502 - GYNAECOLOGY		1154.00	709.50	168.00	103.50	713.00	460.00	356.50	333.50	61.6%	61.6%	64.5%	93.5%	69.34%	50	584.75	218.50	803.25	7.93	
Delaney Suite	501 - OBSTETRICS		3753.98	3867.97	716.48	812.50	3600.50	3864.42	713.00	701.50	103.0%	114.0%	107.3%	98.4%	105.31%	500	15.46	3.04	18.50	16.16	
Fred Hewitt Ward	420 - PAEDIATRICS		2339.00	2070.00	273.00	276.00	1853.00	1853.00	1.00	1.00	88.6%	101.1%	100.0%	100.0%	94.04%	436	9.00	0.64	9.63	10.36	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7248.75	6867.75	149.50	116.75	6819.50	6706.50	287.50	287.50	94.7%	78.1%	98.3%	100.0%	96.37%	353	38.45	1.15	39.60	30.60	
Gwillim Ward	501 - OBSTETRICS		2451.48	2210.98	881.50	838.00	1494.00	1412.58	736.00	758.00	90.2%	95.1%	94.6%	103.0%	93.83%	980	3.70	1.63	5.33	3.76	
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1224.50	1021.00	0.00	0.00	0.00	0.00	0.00	0.00	83.4%	#DIV/0!	#DIV/0!	#DIV/0!	83.38%						
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	8670.00	7659.25	0.00	0.00	7765.02	6773.00	0.00	0.00	88.3%	#DIV/0!	87.2%	#DIV/0!	87.81%	383	37.68	0.00	37.68	35.77	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5508.50	5142.25	706.00	709.00	5166.83	5075.33	677.50	609.00	93.4%	100.4%	98.2%	89.9%	95.66%	409	24.98	3.22	28.20	33.88	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2535.00	2246.00	379.50	359.50	1805.50	1782.50	207.00	197.50	88.6%	94.7%	98.7%	95.4%	93.07%	450	8.95	1.24	10.19	11.32	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3857.75	3679.75	499.50	477.50	3498.00	3496.50	356.50	356.50	95.4%	95.6%	100.0%	100.0%	97.55%	201	35.70	4.15	39.85	35.86	
Pinkney Ward	420 - PAEDIATRICS		2239.50	2117.50	396.00	287.00	1805.50	1786.50	0.00	0.00	94.6%	72.5%	96.2%	#DIV/0!	93.24%	385	10.01	0.75	10.76	12.50	
Dalby Ward	300 - GENERAL MEDICINE		1845.50	1914.00	2465.48	2282.07	1069.50	1081.00	1173.00	1161.50	103.7%	92.6%	101.1%	99.0%	98.25%	450	6.66	7.65	14.31	12.51	
Heberden	300 - GENERAL MEDICINE		1923.48	1701.98	2311.75	2153.75	1069.50	1058.00	1115.50	1115.50	88.6%	93.2%	98.9%	100.0%	93.91%	440	6.27	7.43	13.70	9.97	
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2741.75	2560.25	2754.58	2780.42	1415.00	1423.50	2139.00	2137.25	93.4%	100.9%	100.6%	99.9%	98.35%	1257	3.17	3.91	7.08	7.09	
A & E Department	180 - ACCIDENT & EMERGENCY		8242.48	8056.98	2394.00	1702.00	7916.50	7811.50	1850.50	1666.50	97.7%	71.1%	98.7%	90.1%	94.28%						
Allingham Ward	100 - GENERAL SURGERY		2506.50	2130.95	1579.00	1393.50	1541.00	1437.50	1702.00	1207.50	85.0%	88.3%	93.3%	70.9%	84.18%	631	5.66	4.12	9.78	9.41	
Amyard Ward	300 - GENERAL MEDICINE		2439.00	2274.25	1866.00	1892.50	1771.00	1748.00	1587.00	1587.00	93.2%	101.4%	98.7%	100.0%	97.90%	711	5.66	4.89	10.55	9.83	
Belgrave Ward AMW	320 - CARDIOLOGY		2129.50	2047.50	1306.50	980.50	1621.50	1620.50	483.00	483.00	96.9%	75.0%	99.9%	100.0%	92.62%	685	5.35	2.14	7.49	7.90	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2651.00	2303.00	764.50	640.00	1667.50	1612.00	379.50	379.50	96.9%	83.7%	96.7%	100.0%	90.33%	828	4.73	1.23	5.96	6.29	
Buckland Ward	361 - NEPHROLOGY		1832.75	1604.50	552.00	447.50	1069.50	1069.50	333.50	333.50	87.5%	81.1%	100.0%	100.0%	91.22%	438	6.11	1.78	7.89	7.41	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1851.00	1772.00	728.50	660.50	1368.50	1356.50	57.50	57.50	95.7%	90.7%	99.1%	100.0%	96.03%	559	5.60	1.28	6.88	6.07	
Cheselden Ward	100 - GENERAL SURGERY		1734.25	1644.75	628.50	691.50	1046.50	1035.00	689.50	689.50	94.8%	110.0%	98.9%	100.0%	99.07%	475	5.64	2.91	8.55	7.86	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2169.00	2216.75	27.50	37.00	2127.50	2104.50	34.50	34.50	102.2%	134.5%	98.9%	100.0%	100.79%	241	17.93	0.30	18.23	18.22	
James Hope Ward	320 - CARDIOLOGY		2807.50	2707.50	1263.00	1232.50	2254.00	2230.50	573.50	562.00	96.4%	97.6%	99.0%	98.0%	97.60%						
Marnham Ward	300 - GENERAL MEDICINE		1515.00	1425.50	736.50	696.50	1069.50	1012.00	437.00	437.00	94.1%	94.6%	94.6%	100.0%	95.02%	796	3.06	1.42	4.49	8.48	
McEntee Ward	300 - GENERAL MEDICINE		1482.50	1425.50	706.50	696.50	1035.00	1012.00	437.00	437.00	98.9%	98.6%	97.8%	100.0%	98.89%	319	7.64	3.55	11.19	9.90	
Richmond Ward	300 - GENERAL MEDICINE		1891.50	1817.50	1187.50	1149.00	1068.50	1057.00	839.50	839.50	96.1%	96.8%	96.9%	100.0%	97.51%	1028	2.80	1.93	4.73	12.12	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1409.00	1397.50	376.00	345.00	1069.50	1069.50	11.50	0.00	98.2%	91.8%	100.0%	0.0%	98.12%	693	3.56	0.50	4.06	7.73	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		2223.00	2119.00	788.00	690.00	1253.50	1242.00	701.50	678.50	95.3%	87.6%	99.1%	96.7%	95.24%	208	16.16	6.58	22.74	15.06	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1908.00	1768.50	871.50	835.50	1426.00	1414.50	529.00	529.00	92.7%	95.9%	99.2%	100.0%	96.05%	337	9.45	4.05	13.49	11.31	
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		3008.50	2743.50	1275.00	1100.00	2403.50	2313.00	724.50	724.50	91.2%	86.3%	96.2%	100.0%	92.84%	627	8.06	2.91	10.97	7.59	
Brodie Ward	150 - NEUROSURGERY		1916.50	1841.00	857.50	700.75	1012.00	942.50	368.00	356.50	96.1%	81.7%	93.1%	96.9%	92.46%	675	4.12	1.57	5.69	11.16	
Cavell Surg Ward	100 - GENERAL SURGERY		1870.50	1806.50	763.50	689.25	1046.50	977.00	379.50	368.00	96.6%	90.3%	93.4%	97.0%	94.60%	655	4.25	1.61	5.86	6.33	
Florence Nightingale Ward	120 - ENT		2351.00	2177.50	1193.00	1041.00	1437.50	1414.00	815.00	803.25	92.6%	87.3%	98.4%	98.6%	93.78%	517	6.95	3.57	10.51	7.93	
Gray Ward	100 - GENERAL SURGERY		2214.50	2073.00	1009.50	935.50	1069.50	1057.50	1069.50	1058.00	93.6%	92.7%	98.9%	98.9%	95.54%	752	4.16	2.65	6.81	8.50	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2113.50	2038.25	2446.50	2106.00	1322.50	1311.00	1334.00	1334.00	96.4%	86.1%	99.1%	100.0%	94.08%	645	5.19	5.33	10.53	7.02	
Gwynne Holford Ward	400 - NEUROLOGY		2019.50	1907.50	1152.00	927.50	1253.50	1253.50	1081.50	1081.00	94.6%	80.5%	100.0%	100.0%	93.88%	289	10.94	6.95	17.89	37.92	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1021.50	978.00	448.50	391.00	644.00	644.00	34.50	34.50	95.7%	87.2%	100.0%	100.0%	95.30%	491	3.30	0.87	4.17	8.37	
Keate Ward	160 - PLASTIC SURGERY		2428.50	2352.50	2284.50	1995.00	1460.50	1460.50	1794.00	1759.50	96.9%	87.3%	100.0%	98.1%	94.98%	515	7.40	7.29	14.69	6.73	
Kent Ward	400 - NEUROLOGY		1948.00	1854.22	1095.00	992.58	1240.58	1229.08	897.00	897.00	95.2%	90.6%	99.1%	100.0%	95.99%	448	6.88	4.22	11.10	15.54	
Mckissock Ward	150 - NEUROSURGERY		2302.50	2183.50	923.00	903.00	1426.00	1426.00	683.50	683.50	94.8%	97.8%	100.0%	100.0%	97.39%	476	7.58	3.33	10.92	10.15	
Vernon Ward	101 - UROLOGY		3081.50	2667.92	725.50	806.58	2863.50	2603.50	713.00	864.00	86.6%	111.2%	90.9%	121.2%	94.02%	627	8.41	2.66	11.07	5.55	
William Drummond HASU	400 - NEUROLOGY		1630.50	1433.50	315.00	277.50	460.00	460.00	0.00	0.00	87.9%	88.1%	100.0%	#DIV/0!	90.25%	487	3.89	0.57	4.46	14.86	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1436.50	1595.00	922.50	1082.25	2625.00	2244.50	1781.00	1485.75	111.0%	117.3%	85.5%	83.4%	94.72%	315	12.19	8.15	20.34	20.09	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2116.50	1784.50	747.50	570.00	1311.00	1230.50	368.00	368.00	84.3%	76.3%	93.9%	100.0%	87.04%	253	11.92	3.71	15.62	10.54	
Trust Total			126,335.43	118,650.25	44,025.30	40,110.38	97,605.43	94,749.17	30,969.00	29,903.75	93.92%	91.11%	97.07%	96.56%	94.81%	22,497	9.49	3.11	12.60	14.48	

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
93.92%	91.11%	97.07%	96.56%	94.81%	726