

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: R.J7 St George's Healthcare NHS Trust  
Period: November\_2014-15

Please provide the URL to the page on your trust website where your staffing information is available

<http://www.stgeorges.nhs.uk/about/performance/safe-staffing-levels/>

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours				
RJ701	St George's Hospital (Totaling - RJ701)	Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7488.02	6706.42	18.00	0.00	6950.00	6575.75	298.25	240.25	89.6%	0.0%	94.6%	80.6%
RJ701	St George's Hospital (Totaling - RJ701)	Charmen Suite	501 - OBSTETRICS		1478.50	1397.51	337.50	274.50	1332.00	1309.00	342.00	308.00	94.5%	81.3%	98.3%	90.1%
RJ701	St George's Hospital (Totaling - RJ701)	Chapman's Ward	502 - GYNAECOLOGY		1782.00	1677.00	450.00	435.00	660.00	660.00	330.00	308.00	94.1%	96.7%	100.0%	93.3%
RJ701	St George's Hospital (Totaling - RJ701)	Delivery Suite	501 - OBSTETRICS		3915.75	3672.02	765.00	637.50	3666.00	3344.50	476.00	473.00	93.8%	93.3%	94.5%	92.9%
RJ701	St George's Hospital (Totaling - RJ701)	Frost Hewitt Ward	420 - PAEDIATRICS		1429.00	1678.71	149.50	170.50	1755.00	1676.25	128.50	115.00	117.5%	114.0%	89.8%	89.5%
RJ701	St George's Hospital (Totaling - RJ701)	General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7300.50	6217.25	264.50	236.00	6880.00	6415.75	69.00	69.00	85.2%	89.2%	93.3%	100.0%
RJ701	St George's Hospital (Totaling - RJ701)	Gwllim Ward	501 - OBSTETRICS		2507.00	2207.75	758.50	661.50	2208.00	1527.00	572.00	561.00	88.1%	87.2%	69.2%	98.1%
RJ701	St George's Hospital (Totaling - RJ701)	Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	909.00	947.50	8.00	0.00	0.00	0.00	0.00	0.00	104.2%	0.0%	#DIV/0!	#DIV/0!
RJ701	St George's Hospital (Totaling - RJ701)	Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	8693.00	6827.00	132.00	0.00	8226.00	6182.75	300.00	33.00	78.5%	0.0%	75.2%	11.0%
RJ701	St George's Hospital (Totaling - RJ701)	Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4779.50	4465.27	343.00	263.00	4660.00	4450.50	344.00	341.50	93.4%	76.7%	95.5%	99.3%
RJ701	St George's Hospital (Totaling - RJ701)	Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2563.00	2238.26	348.50	326.75	1724.00	1650.00	171.00	143.00	87.3%	93.8%	95.7%	83.6%
RJ701	St George's Hospital (Totaling - RJ701)	Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	2880.00	3511.85	770.00	589.51	3897.50	3558.50	382.50	356.50	121.9%	76.6%	91.3%	93.2%
RJ701	St George's Hospital (Totaling - RJ701)	Pinckney Ward	420 - PAEDIATRICS		2353.25	2118.50	416.50	345.00	1890.50	1794.00	0.00	0.00	90.0%	82.8%	94.9%	#DIV/0!
RJ701	St George's Hospital (Totaling - RJ701)	Dalby Ward	300 - GENERAL MEDICINE		1507.00	1296.50	1880.48	1908.48	1047.50	989.00	1426.00	1344.00	86.0%	101.5%	94.4%	94.2%
RJ701	St George's Hospital (Totaling - RJ701)	Herberton	300 - GENERAL MEDICINE		1608.97	1153.34	1812.00	1953.50	1072.50	989.00	1367.00	1299.50	71.7%	107.8%	92.2%	95.1%
RJ701	Queen Mary's Hospital (Rehabilitation - RJ701)	Mary Special Ward	400 - NEUROLOGY	314 - REHABILITATION	2844.50	2470.58	3050.00	2162.19	1814.50	1691.50	1812.50	1752.00	93.4%	70.9%	93.2%	96.7%
RJ701	St George's Hospital (Totaling - RJ701)	A & E Department	180 - ACCIDENT & EMERGENCY		10022.25	9302.26	2590.00	1908.92	9225.00	8404.70	1185.00	1104.00	92.8%	73.7%	91.1%	93.2%
RJ701	St George's Hospital (Totaling - RJ701)	Allingham Ward	100 - GENERAL SURGERY		1831.98	1928.20	900.00	874.76	1372.50	1233.00	890.00	828.00	105.1%	97.2%	89.8%	93.0%
RJ701	St George's Hospital (Totaling - RJ701)	Amyard Ward	300 - GENERAL MEDICINE		1978.00	1719.00	1447.50	1103.50	1128.00	1093.00	927.50	874.50	86.9%	76.2%	96.9%	94.3%
RJ701	St George's Hospital (Totaling - RJ701)	Bolton Ward AMW	320 - CARDIOLOGY		2485.50	2290.76	1497.00	1272.50	1755.00	1678.50	370.00	368.00	92.2%	85.0%	95.6%	99.5%
RJ701	St George's Hospital (Totaling - RJ701)	Bonamin Ward AMW	320 - CARDIOLOGY		2604.00	2206.00	722.00	524.00	1565.00	1522.00	512.50	471.50	84.7%	72.6%	97.3%	92.0%
RJ701	St George's Hospital (Totaling - RJ701)	Burkland Ward	361 - NEPHROLOGY		1864.47	1660.00	639.75	572.25	1051.00	1038.50	357.50	356.50	89.0%	89.4%	88.8%	99.7%
RJ701	St George's Hospital (Totaling - RJ701)	Caroline Ward	170 - CARDIOTHORACIC SURGERY		1897.50	1670.00	919.00	765.50	1380.00	1345.50	87.00	80.00	88.0%	83.3%	97.5%	92.0%
RJ701	St George's Hospital (Totaling - RJ701)	Cheselden Ward	100 - GENERAL SURGERY		1705.48	1618.98	450.00	358.00	1014.00	954.50	271.50	245.50	94.8%	79.6%	94.1%	90.4%
RJ701	St George's Hospital (Totaling - RJ701)	Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2038.50	2186.25	16.00	164.50	2100.00	2034.00	112.50	126.50	107.2%	1028.1%	96.9%	112.4%
RJ701	St George's Hospital (Totaling - RJ701)	James Hope Ward	320 - CARDIOLOGY		1427.50	1310.50	187.50	141.00	460.00	460.00	0.00	0.00	91.8%	75.2%	100.0%	#DIV/0!
RJ701	St George's Hospital (Totaling - RJ701)	Marlham Ward	300 - GENERAL MEDICINE		2600.00	2491.50	1236.00	1264.50	2261.00	2104.00	826.50	858.00	95.8%	102.3%	93.1%	103.8%
RJ701	St George's Hospital (Totaling - RJ701)	McEneaney Ward	300 - GENERAL MEDICINE		1624.00	1430.00	758.50	670.50	752.50	747.50	816.00	782.00	88.1%	88.4%	99.3%	95.8%
RJ701	St George's Hospital (Totaling - RJ701)	Richmond Ward	300 - GENERAL MEDICINE		5376.50	4714.50	3620.98	2745.74	3920.00	3770.50	2640.00	2639.75	87.7%	75.8%	96.2%	96.2%
RJ701	St George's Hospital (Totaling - RJ701)	Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1978.00	1700.75	1117.00	907.75	1035.00	977.50	856.50	831.25	86.0%	81.3%	94.4%	97.1%
RJ701	St George's Hospital (Totaling - RJ701)	Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1208.00	1301.00	345.00	437.00	1027.50	977.50	103.50	103.50	107.7%	126.7%	95.1%	100.0%
RJ701	St George's Hospital (Totaling - RJ701)	Trevor Howell Ward	370 - MEDICAL ONCOLOGY		2090.00	1756.50	1110.50	983.00	1060.00	989.00	1007.50	943.00	84.0%	88.5%	93.3%	93.6%
RJ701	St George's Hospital (Totaling - RJ701)	Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1870.50	1525.26	923.75	788.75	1417.50	1292.00	557.50	529.00	81.5%	85.4%	91.1%	94.9%
RJ701	St George's Hospital (Totaling - RJ701)	Brodie Ward	150 - NEUROSURGERY		1244.00	1054.50	899.50	687.76	1047.50	977.50	37.50	34.50	84.8%	76.5%	93.3%	92.0%
RJ701	St George's Hospital (Totaling - RJ701)	Cavell Surg Ward	100 - GENERAL SURGERY		2041.00	2090.72	972.50	935.00	1085.00	1000.50	357.50	345.00	102.4%	96.1%	92.2%	96.5%
RJ701	St George's Hospital (Totaling - RJ701)	Florence Nathingale Ward	120 - ENT		2242.50	1929.00	886.50	819.00	1380.00	1356.00	149.50	183.50	86.0%	92.4%	89.3%	122.7%
RJ701	St George's Hospital (Totaling - RJ701)	Gray Ward	100 - GENERAL SURGERY		2496.50	2208.00	1359.50	983.50	1345.00	1243.00	726.00	682.00	88.4%	72.3%	92.4%	93.9%
RJ701	St George's Hospital (Totaling - RJ701)	Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2230.75	1975.51	1118.00	967.83	1058.50	1034.50	830.00	806.17	88.6%	86.6%	97.7%	97.1%
RJ701	St George's Hospital (Totaling - RJ701)	Georgine Holland Ward	400 - NEUROLOGY		1380.00	1401.00	1381.00	1409.00	690.00	667.50	1264.00	1207.00	101.5%	102.0%	96.7%	95.5%
RJ701	St George's Hospital (Totaling - RJ701)	Hodsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1803.00	1820.00	924.00	1087.76	1272.50	1219.00	1201.75	1159.50	100.9%	117.7%	95.8%	96.5%
RJ701	St George's Hospital (Totaling - RJ701)	Keate Ward	150 - PLASTIC SURGERY		926.00	878.50	685.00	560.50	1073.50	1091.00	217.00	195.50	94.2%	82.1%	100.7%	90.1%
RJ701	St George's Hospital (Totaling - RJ701)	Kenil Ward	400 - NEUROLOGY		2033.50	2104.50	1037.50	1407.00	1743.50	1634.50	1152.50	1104.00	103.5%	102.1%	93.7%	95.8%
RJ701	St George's Hospital (Totaling - RJ701)	Moissack Ward	150 - NEUROSURGERY		2003.50	1794.50	1124.50	1003.50	1393.50	1347.00	412.50	379.50	89.6%	89.2%	96.7%	92.0%
RJ701	St George's Hospital (Totaling - RJ701)	Norris Ward	401 - UROLOGY		2508.00	2178.00	907.50	715.50	1332.00	1255.00	438.00	407.00	86.9%	78.8%	95.0%	92.9%
RJ701	St George's Hospital (Totaling - RJ701)	William Drummond HASU	400 - NEUROLOGY		3008.00	2580.00	900.00	840.00	2772.50	2547.00	690.00	623.00	86.1%	93.3%	91.9%	90.3%
RJ701	St George's Hospital (Totaling - RJ701)	Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	1692.00	1367.00	1871.50	2117.00	690.00	667.00	1340.00	1311.00	80.8%	113.1%	96.7%	97.8%