

Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Overall %	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	Last Month
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)						
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7625.50	7436.50	7.50	7.50	7371.50	7371.50	333.50	276.00	97.5%	100.0%	100.0%	82.8%	98.39%	479	30.91	0.59	31.51	33.93
Carmen Suite	501 - OBSTETRICS		1527.50	1476.50	360.00	332.50	1380.00	1371.50	345.00	321.50	96.7%	92.4%	99.4%	93.2%	96.94%	98	29.06	6.67	35.73	35.86
Delivery Suite	501 - OBSTETRICS		4083.50	3891.92	761.50	733.00	3795.00	3716.50	690.00	690.00	95.3%	96.3%	97.9%	100.0%	96.80%	421	18.07	3.38	21.45	18.50
Fred Hewitt Ward	420 - PAEDIATRICS		2402.75	2169.00	287.50	212.00	1886.00	1874.50	230.00	149.50	90.3%	73.7%	99.4%	65.0%	91.65%	413	9.79	0.88	10.67	9.63
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7157.25	6638.25	122.50	87.00	6716.00	6681.50	264.50	265.00	92.7%	71.0%	99.5%	100.2%	95.87%	360	37.00	0.98	37.98	39.60
Gwillim Ward	501 - OBSTETRICS		2430.00	2155.50	795.00	756.50	1380.00	1365.92	690.00	713.00	88.7%	95.2%	99.0%	103.3%	94.26%	956	3.68	1.54	5.22	5.33
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1358.50	1128.00	0.00	0.00	0.00	0.00	0.00	0.00	83.0%	#DIV/0!	#DIV/0!	#DIV/0!	83.03%					
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	7655.90	7620.42	166.00	0.00	7291.00	7214.50	0.00	0.00	99.5%	0.0%	99.0%	#DIV/0!	98.16%	352	42.14	0.00	42.14	37.68
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5659.50	4886.75	671.00	648.50	5059.50	4750.67	609.00	586.50	86.3%	96.6%	93.9%	96.3%	90.61%	356	27.07	3.47	30.54	28.20
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2598.75	2243.75	560.00	524.00	1759.50	1690.50	402.50	402.50	86.3%	93.6%	96.1%	100.0%	91.35%	397	9.91	2.33	12.24	10.19
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4359.50	3977.00	539.00	503.67	4071.00	3933.00	322.00	316.80	91.2%	93.4%	96.6%	98.4%	93.96%	213	37.14	3.85	40.99	39.85
Pinkney Ward	420 - PAEDIATRICS		2256.50	2030.50	459.50	184.00	1766.50	1732.00	0.00	0.00	90.0%	40.0%	98.0%	#DIV/0!	88.04%	370	10.17	0.50	10.67	10.76
Dalby Ward	300 - GENERAL MEDICINE		1856.00	1697.00	2387.50	2119.00	1035.00	1035.00	1138.50	1115.25	91.4%	88.8%	100.0%	98.0%	92.98%	520	5.25	6.22	11.47	14.31
Heberden	300 - GENERAL MEDICINE		1877.00	1734.00	2252.00	2134.50	1035.00	1023.50	1334.00	1334.00	92.4%	94.8%	98.9%	100.0%	95.81%	497	5.55	6.98	12.53	13.70
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2825.50	2501.00	2536.25	2406.75	1380.00	1357.00	2116.00	2013.00	88.5%	94.9%	98.3%	95.1%	93.45%	1131	3.41	3.91	7.32	7.08
A & E Department	180 - ACCIDENT & EMERGENCY		8434.97	7871.05	2090.00	1727.50	7697.50	7623.75	1461.00	1530.50	93.3%	82.7%	99.0%	104.8%	95.27%					
Allingham Ward	100 - GENERAL SURGERY		2385.97	2282.95	1200.48	1421.00	1564.75	1564.75	1193.00	1170.00	95.7%	118.4%	100.0%	98.1%	101.49%	600	6.41	4.32	10.73	9.78
Amyard Ward	300 - GENERAL MEDICINE		2561.00	2340.03	1873.98	1883.00	1725.00	1713.50	1678.67	1667.17	91.4%	100.5%	99.3%	99.3%	97.00%	734	5.52	4.84	10.36	10.55
Belgrave Ward AMW	320 - CARDIOLOGY		1872.30	1757.30	1270.50	962.50	1390.00	1390.00	690.00	678.50	93.9%	75.8%	100.0%	98.3%	91.68%	582	5.41	2.82	8.23	7.49
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2743.00	2312.50	710.50	697.50	1667.50	1552.50	448.50	448.50	84.3%	98.2%	93.1%	100.0%	89.97%	875	4.42	1.31	5.73	5.96
Buckland Ward	361 - NEPHROLOGY		1883.50	1578.48	576.00	450.50	1035.00	1033.50	345.00	333.50	83.8%	78.2%	99.9%	96.7%	88.45%	480	5.44	1.63	7.07	7.89
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1882.50	1662.00	748.50	660.50	1368.50	1368.50	75.00	75.00	88.3%	88.2%	100.0%	100.0%	92.43%	596	5.08	1.23	6.32	6.88
Cheselden Ward	100 - GENERAL SURGERY		1964.00	1677.82	616.50	651.50	1035.00	1035.00	586.08	586.08	85.4%	105.7%	100.0%	100.0%	94.02%	419	6.47	2.95	9.43	8.55
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2277.50	2141.25	55.75	49.50	2070.00	2070.00	69.00	57.50	94.0%	88.8%	100.0%	83.3%	96.56%	263	16.01	0.41	16.42	18.23
James Hope Ward	320 - CARDIOLOGY		1661.50	1528.65	341.50	241.00	460.00	448.50	0.00	11.50	92.0%	70.6%	97.5%	#DIV/0!	90.53%					
Marnham Ward	300 - GENERAL MEDICINE		2618.75	2507.75	1407.75	1335.75	2139.00	2107.50	724.00	701.00	95.8%	94.9%	98.5%	96.8%	96.55%	774	5.96	2.63	8.59	4.49
McEntee Ward	300 - GENERAL MEDICINE		1569.00	1468.00	865.47	884.47	1035.00	1023.50	575.00	552.50	93.6%	102.2%	98.9%	96.1%	97.13%	311	8.01	4.62	12.63	11.19
Richmond Ward	300 - GENERAL MEDICINE		5435.90	5007.73	3013.00	2984.50	4848.82	4783.58	3299.92	3220.92	92.1%	99.1%	98.7%	97.6%	96.38%	1276	7.67	4.86	12.54	4.73
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1834.00	1742.75	1515.57	1519.57	1034.00	1033.50	1161.50	1150.00	95.0%	100.3%	100.0%	99.0%	98.21%	622	4.46	4.29	8.76	4.06
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1459.50	1455.50	382.00	379.50	1035.00	1046.50	11.50	0.00	99.7%	99.3%	101.1%	0.0%	99.77%	209	11.97	1.82	13.79	22.74
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1544.50	1468.00	506.00	460.00	1491.00	1538.00	851.00	851.00	95.0%	90.9%	103.2%	100.0%	98.28%	436	6.89	3.01	9.90	13.49
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1890.00	1725.00	865.00	782.50	1380.00	1380.00	667.00	667.00	91.3%	90.5%	100.0%	100.0%	94.85%	623	4.98	2.33	7.31	10.97
Brodie Ward	150 - NEUROSURGERY		2952.00	2650.83	1256.50	1088.00	2265.50	2230.58	690.00	690.00	89.8%	86.6%	98.5%	100.0%	92.96%	684	7.14	2.60	9.74	5.69
Cavell Surg Ward	100 - GENERAL SURGERY		1986.00	1829.42	835.75	766.75	1000.50	954.50	356.50	356.50	92.1%	91.7%	95.4%	100.0%	93.50%	553	5.03	2.03	7.07	5.86
Florence Nightingale Ward	120 - ENT		2053.50	1881.00	736.50	656.00	1380.00	1379.50	309.25	309.25	91.6%	89.1%	100.0%	100.0%	94.34%	475	6.86	2.03	8.90	10.51
Gray Ward	100 - GENERAL SURGERY		2251.00	2092.00	1116.00	991.50	1380.00	1366.75	701.50	644.00	92.9%	88.8%	99.0%	91.8%	93.50%	716	4.83	2.28	7.11	6.81
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2246.50	2038.00	1074.50	918.50	1046.50	1012.00	1035.00	1035.00	90.7%	85.5%	96.7%	100.0%	92.61%	604	5.05	3.23	8.28	10.53
Gwynne Holford Ward	400 - NEUROLOGY		1790.00	1823.50	1948.00	1736.50	1035.00	1034.00	1058.00	1046.50	101.9%	89.1%	99.9%	98.9%	96.73%	209	13.67	13.32	26.99	17.89
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1886.50	1746.00	859.00	701.50	1081.00	1069.50	758.50	713.00	92.6%	81.7%	98.9%	94.0%	92.26%	571	4.93	2.48	7.41	4.17
Keate Ward	160 - PLASTIC SURGERY		2572.00	1610.00	744.50	439.50	1541.00	1023.50	575.00	345.00	62.6%	59.0%	66.4%	60.0%	62.92%	500	5.27	1.57	6.84	14.69
Kent Ward	400 - NEUROLOGY		2379.00	2265.50	2235.00	2072.00	1403.00	1391.50	1771.00	1736.50	95.2%	92.7%	99.2%	98.1%	95.86%	537	6.81	7.09	13.90	11.10
Nickissock Ward	150 - NEUROSURGERY		2067.50	1862.25	1075.00	921.50	1125.75	1091.33	813.42	812.17	90.1%	85.7%	96.9%	99.8%	92.24%	480	6.15	3.61	9.77	10.92
Vernon Ward	101 - UROLOGY		2215.00	2087.00	758.00	645.00	1391.50	1380.00	345.00	333.50	94.2%	85.1%	99.2%	96.7%	94.39%	617	5.62	1.59	7.21	11.07
William Drummond HASU	400 - NEUROLOGY		2961.50	2676.08	720.00	709.17	2760.00	2532.17	690.00	818.50	90.4%	98.6%	91.7%	118.6%	94.45%	428	12.17	3.57	15.74	4.46
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2524.00	2537.95	1624.00	1554.50	1402.50	1255.50	877.50	767.50	100.6%	95.7%	89.5%	87.5%	95.14%	276	13.74	8.41	22.16	20.34
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2233.00	1891.00	750.00	693.50	1379.50	1368.00	390.00	378.50	84.7%	92.5%	99.2%	97.1%	91.13%	373	8.74	2.87	11.61	15.62
Trust Total			131,809.03	121,103.38	45,676.50	41,633.62	99,093.82	96,919.00	32,681.83	31,869.63	91.88%	91.15%	97.81%	97.51%	94.27%	22386	9.74	3.28	13.02	12.60
											Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)				
											91.88%	91.15%	97.81%	97.51%	94.27%	722				