

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Overall %
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - RADIOLOGY	6665.00	6308.50	7.50	7.50	6325.00	6256.00	287.50	287.50	94.7%	100.0%	98.9%	100.0%	96.80%
Carmen Suite	501 - OBSTETRICS		1157.00	1496.50	274.50	206.50	1357.00	1357.00	322.00	276.00	129.3%	75.2%	100.0%	85.7%	107.25%
Chamneys Ward	502 - GYNAECOLOGY		1146.00	1122.00	180.00	165.50	797.50	774.50	402.50	402.50	97.9%	91.9%	97.1%	100.0%	97.57%
Delivery Suite	501 - OBSTETRICS		3587.25	4011.59	690.00	522.66	3473.00	3823.67	690.00	690.00	111.8%	75.7%	110.1%	100.0%	107.20%
Fred Hewitt Ward	420 - PAEDIATRICS		1879.50	1780.00	373.00	391.00	1677.50	1666.00	0.00	0.00	94.7%	104.8%	99.3%	#DIV/0!	97.63%
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6727.50	6448.00	122.00	122.00	6520.50	6440.00	218.50	207.00	95.8%	100.0%	98.8%	94.7%	97.27%
Gwillim Ward	501 - OBSTETRICS		1808.50	1944.66	732.00	422.26	2806.00	2820.44	1357.00	1055.50	107.5%	57.7%	100.5%	77.8%	93.13%
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	975.50	923.00	7.50	0.00	0.00	0.00	0.00	0.00	94.6%	0.0%	#DIV/0!	#DIV/0!	93.90%
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	8253.50	7136.24	0.00	189.50	7727.50	7121.00	0.00	184.00	86.5%	#DIV/0!	92.2%	#DIV/0!	91.55%
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4300.00	4030.26	342.00	297.50	4071.00	4038.50	354.00	352.50	93.7%	87.0%	99.2%	99.6%	96.16%
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2471.23	2234.32	359.50	325.50	1788.52	1778.52	184.00	153.50	90.4%	90.5%	99.4%	83.4%	93.52%
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3847.08	3486.84	626.00	612.00	3670.25	3556.00	333.50	330.00	90.6%	97.8%	96.9%	99.0%	94.20%
Pinckney Ward	420 - PAEDIATRICS		2246.00	2181.00	285.00	525.00	1771.00	1529.50	0.00	218.50	97.1%	184.2%	86.4%	#DIV/0!	103.53%
Dalby Ward	300 - GENERAL MEDICINE		1970.50	1683.50	1898.00	1907.26	1368.50	1368.50	1471.75	1471.75	98.6%	100.5%	100.0%	100.0%	99.77%
Heberden	300 - GENERAL MEDICINE		1589.00	1457.50	2123.00	2259.66	1173.00	1173.00	1506.50	1506.50	91.7%	106.4%	100.0%	100.0%	100.08%
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2735.98	2598.52	2644.58	2639.12	1380.00	1366.50	2437.50	2422.00	95.0%	99.8%	99.0%	99.4%	98.13%
A & E Department	180 - ACCIDENT & EMERGENCY		8434.33	7857.33	1538.75	1386.00	7751.25	7857.17	1448.00	1213.67	93.2%	90.1%	101.4%	83.8%	95.52%
Allingham Ward	100 - GENERAL SURGERY		2511.50	2367.00	1169.50	1381.00	1530.50	1507.00	1101.00	1101.00	94.2%	118.1%	98.5%	100.0%	100.69%
Amyand Ward	300 - GENERAL MEDICINE		2442.00	2163.50	1390.50	1432.00	1725.00	1666.50	1120.50	1109.00	88.6%	103.0%	96.6%	99.0%	95.40%
Belgrave Ward AMW	320 - RADIOLOGY		2716.50	2564.50	1265.50	1185.50	2070.00	2069.00	482.00	482.00	94.4%	93.7%	100.0%	100.0%	96.43%
Benjamin Weir Ward AMW	320 - RADIOLOGY		2613.50	2176.00	746.67	661.17	1541.00	1530.00	563.50	552.00	83.3%	88.5%	99.3%	98.0%	90.02%
Buckland Ward	361 - NEPHROLOGY		1843.50	1686.50	577.00	455.00	1035.00	1035.00	345.00	345.00	91.5%	78.9%	100.0%	100.0%	92.66%
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1878.50	1662.75	769.00	661.50	1460.50	1459.67	172.50	172.50	88.5%	86.0%	99.9%	100.0%	92.43%
Cheselden Ward	100 - GENERAL SURGERY		1751.50	1632.00	375.50	332.50	1035.00	1035.00	241.50	240.83	93.2%	88.5%	100.0%	99.7%	95.21%
Coronary Care Unit	320 - RADIOLOGY	170 - CARDIOTHORACIC SURGERY	2070.50	2161.00	0.00	0.00	2070.00	2104.50	21.00	21.00	104.4%	#DIV/0!	101.7%	100.0%	103.00%
James Hope Ward	320 - RADIOLOGY		1643.00	1289.36	304.50	292.50	483.00	480.00	0.00	0.00	78.5%	96.1%	99.4%	#DIV/0!	84.83%
Marnham Ward	300 - GENERAL MEDICINE		2660.50	2365.50	1170.50	1105.50	2093.00	2058.50	969.00	898.50	88.9%	94.4%	98.4%	92.7%	93.25%
McEntee Ward	300 - GENERAL MEDICINE		1493.00	1451.50	714.50	688.50	1104.00	1103.67	565.50	565.50	97.2%	96.4%	100.0%	100.0%	98.25%
Richmond Ward	300 - GENERAL MEDICINE		5030.58	4593.57	2851.50	2618.00	4694.50	4508.72	2597.67	2516.59	91.3%	91.8%	96.0%	96.9%	93.82%
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1851.00	1715.00	1202.00	1124.00	1035.00	1034.17	827.67	827.67	92.7%	93.5%	99.9%	100.0%	95.63%
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1351.00	1395.00	577.50	548.00	1058.00	1035.00	126.50	114.00	103.3%	94.9%	97.8%	90.1%	99.33%
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		2008.75	1986.25	699.00	630.00	1081.00	1069.50	655.50	647.83	98.9%	90.1%	98.9%	98.8%	97.51%
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1909.48	1617.64	784.50	701.00	1380.00	1345.50	471.50	471.50	84.7%	89.4%	97.5%	100.0%	90.98%
Brodie Ward	150 - NEUROSURGERY		2238.00	2052.68	1069.00	919.50	1828.50	1778.92	747.50	747.50	91.7%	86.0%	97.3%	100.0%	93.47%
Cavell Surg Ward	100 - GENERAL SURGERY		1985.50	1721.00	781.25	668.05	989.00	977.00	345.00	345.00	86.7%	85.5%	98.8%	100.0%	90.50%
Florence Nightingale Ward	120 - ENT		2078.75	1873.50	729.00	655.50	1380.00	1357.00	0.00	0.00	90.1%	89.9%	98.3%	#DIV/0!	92.79%
Gray Ward	100 - GENERAL SURGERY		2700.00	2448.00	1197.50	866.00	1483.50	1485.50	815.50	815.00	90.7%	72.3%	100.1%	99.9%	90.61%
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2284.42	2132.92	945.00	862.50	1173.00	1173.00	690.00	678.50	93.4%	91.3%	100.0%	98.3%	95.18%
Gwynne Holford Ward	400 - NEUROLOGY		2271.50	1920.26	2720.00	2158.00	1380.00	1277.00	1490.50	1467.50	84.5%	79.3%	92.5%	98.5%	86.78%
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1896.00	1685.00	754.50	624.00	1093.83	1082.33	735.00	735.00	88.9%	82.7%	98.9%	100.0%	92.12%
Keate Ward	160 - PLASTIC SURGERY		1845.50	1772.50	588.00	534.00	1214.50	1214.50	92.00	69.00	96.0%	90.8%	100.0%	75.0%	95.99%
Kent Ward	400 - NEUROLOGY		2232.00	2039.00	1673.02	1599.02	1399.50	1400.00	1242.00	1242.00	91.4%	95.6%	100.0%	100.0%	95.93%
Mckissock Ward	150 - NEUROSURGERY		1902.00	1661.00	929.50	1046.00	1368.50	1325.50	379.50	379.50	87.3%	112.5%	96.9%	100.0%	96.34%
Vernon Ward	101 - UROLOGY		2430.00	2075.00	651.50	1391.00	1379.50	345.00	333.50	333.50	85.4%	89.0%	99.2%	96.7%	90.64%
William Drummond HASU	400 - NEUROLOGY		2890.00	2713.00	732.00	600.00	2723.50	2670.50	690.00	645.50	93.9%	82.0%	98.1%	93.6%	94.22%
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2326.00	1895.58	1421.50	1472.00	1725.00	1679.00	1035.00	1046.50	81.5%	103.6%	97.3%	101.1%	93.63%
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2308.50	2007.76	694.00	611.50	1368.50	1334.00	356.50	356.50	87.0%	88.1%	97.5%	100.0%	91.16%
148 - Nightingale Step Down, Off Site Facility			1344.00	0.00	1035.00	0.00	1092.50	0.00	1035.00	0.00	0.0%	0.0%	0.0%	0.0%	0.00%
Brodie Stroke Ward	150 - NEUROSURGERY		1350	0	1350	0	1035	0	345	0	0.0%	0.0%	0.0%	0.0%	0.00%

Trust Total 128,037.86 117,524.03 42,802.27 39,062.70 ##### 98,101.78 31,271.58 29,696.84 91.79% 91.26% 97.45% 94.96% 93.93%

Day Qual	Day HCA	Night Qual	Night HCA	Overall
91.79%	91.26%	97.45%	94.96%	93.93%