Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night							
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)		Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall		Last Month
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Overall %					comments	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	8028.50	7527.50	20.00	0.00	7475.00	7429.00	184.00	126.50	93.8%	0.0%	99.4%	100.0%	96.02%	515	29.04	0.25	29.29		31.51
Carmen Suite	501 - OBSTETRICS		1156.50	1508.75	349.00	276.50	1415.50	1390.00	356.50	356.50	130.5%	79.2%	98.2%	100.0%	107.76%	114	25.43	5.55	30.98		35.73
Delivery Suite	501 - OBSTETRICS		3640.00	4302.92	741.00	682.25	3530.50	3866.67	713.00	701.50	118.2%	92.1%	109.5%	98.4%	110.77%	481	16.98	2.88	19.86		21.45
Fred Hewitt Ward	420 - PAEDIATRICS		2347.50	2064.00	307.00	310.50	1863.00	1771.00	139.00	139.00	87.9%	101.1%	95.1%	100.0%	92.01%	376	10.20	1.20	11.39		10.67
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7086.75	6662.00	149.50	149.50	6796.50	6647.00	310.50	287.50	94.0%	100.0%	97.8%	92.6%	95.84%	359	37.07	1.22	38.29		37.98
Gwillim Ward	501 - OBSTETRICS		1790.00	2035.33	747.00	730.50	1437.50	1403.00	713.00	747.50	113.7%	97.8%	97.6%	104.8%	104.88%	945	3.64	1.56	5.20		5.22
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1263.00	1237.00	11.50	0.00	0.00	0.00	0.00	0.00	97.9%	0.0%	#DIV/0!	#DIV/0!	97.06%						
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	8034.25	7152.50	0.00	0.00	7452.00	7041.83	0.00	0.00	89.0%	#DIV/0!	94.5%	#DIV/0!	91.66%	607	23.38	0.00	23.38		42.14
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5562.00	5251.67	723.50	736.00	5244.00	5163.50	770.50	770.00	94.4%	101.7%	98.5%	99.9%	96.92%	424	24.56	3.55	28.12		30.54
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2555.00	2315.00	433.00	307.50	1815.75	1769.75	275.25	160.25	90.6%	71.0%	97.5%	58.2%	89.63%	536	7.62	0.87	8.49		12.24
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4119.00	3573.75	609.00	580.50	3760.50	3392.50	356.50	356.50	86.8%	95.3%	90.2%	100.0%	89.35%	198	35.18	4.73	39.92		40.99
Pinckney Ward	420 - PAEDIATRICS		2250.50	2148.00	348.00	449.00	1805.50	1771.50	0.00	34.50	95.4%	129.0%	98.1%	#DIV/0!	99.98%	444	8.83	1.09	9.92		10.67
Dalby Ward	300 - GENERAL MEDICINE		1907.00	1792.92	2343.00	2078.43	1069.50	1079.75	1069.50	1068.00	94.0%	88.7%	101.0%	99.9%	94.21%	685	4.19	4.59	8.79		11.47
Heberden	300 - GENERAL MEDICINE		2008.50	1775.50	2314.50	2146.50	1138.50	1115.50	1108.50	1108.50	88.4%	92.7%	98.0%	100.0%	93.55%	718	4.03	4.53	8.56		12.53
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2733.50	2460.50	2305.00	2162.00	1414.50	1403.00	2113.50	2090.50	90.0%	93.8%	99.2%	98.9%	94.74%	1096	3.53	3.88	7.41		7.32
A & E Department	180 - ACCIDENT & EMERGENCY		8287.00	7926.25	2141.00	1901.50	8051.75	7612.00	1449.00	1460.00	95.6%	88.8%	94.5%	100.8%	94.84%						
Allingham Ward	100 - GENERAL SURGERY		2261.88	2119.40	1356.50	1306.00	1426.00	1403.00	1184.50	1173.00	93.7%	96.3%	98.4%	99.0%	96.35%	809	4.35	3.06	7.42		10.73
Amyand Ward	300 - GENERAL MEDICINE		2659.50	2449.50	1575.48	1512.98	1782.50	1760.00	1184.50	1185.00	92.1%	96.0%	98.7%	100.0%	95.91%	927	4.54	2.91	7.45		10.36
Belgrave Ward AMW	320 - CARDIOLOGY		1932.00	1795.50	1127.50	962.00	1414.50	1403.00	632.50	609.50	92.9%	85.3%	99.2%	96.4%	93.41%	674	4.75	2.33	7.08		8.23
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2660.50	2480.75	776.50	678.00	1711.50	1656.00	437.00	436.33	93.2%	87.3%	96.8%	99.8%	94.01%	924	4.48	1.21	5.68		5.73
Champneys Ward	361 - NEPHROLOGY		1787.05	1548.50	579.50	458.00	1207.50	1115.50	368.00	354.00	86.7%	79.0%	92.4%	96.2%	88.18%						7.07
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1826.25	1720.50	757.50	656.00	1414.50	1414.00	22.50	22.50	94.2%	86.6%	100.0%	100.0%	94.83%	593	5.29	1.14	6.43		6.32
Cheselden Ward	100 - GENERAL SURGERY		1865.00	1766.50	749.50	715.50	1080.00	1068.50	586.50	586.50	94.7%	95.5%	98.9%	100.0%	96.64%	604	4.69	2.16	6.85		9.43
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2255.50	2168.50	0.00	0.00	2127.50	2104.50	23.00	23.00	96.1%	100.0%	98.9%	100.0%	97.50%	270	15.83	0.09	15.91		16.42
James Hope Ward	320 - CARDIOLOGY		1434.00	1292.50	240.00	240.00	448.50	437.00	0.00	0.00	90.1%	100.0%	97.4%	#DIV/0!	92.79%						
Marnham Ward	300 - GENERAL MEDICINE		2487.00	2367.00	1279.00	1087.00	1897.50	1886.00	528.50	528.50	95.2%	85.0%	99.4%	100.0%	94.78%	808	5.26	2.00	7.26		8.59
McEntee Ward	300 - GENERAL MEDICINE		1509.00	1488.00	737.48	704.98	1069.50	1058.00	368.00	368.00	98.6%	95.6%	98.9%	100.0%	98.24%	478	5.33	2.24	7.57		12.63
Richmond Ward	300 - GENERAL MEDICINE		5118.25	4583.75	2932.50	2907.25	4668.00	4529.50	2622.00	2599.00	89.6%	99.1%	97.0%	99.1%	95.30%	1265	7.20	4.35	11.56		12.54
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		2154.75	2062.25	1255.08	1208.58	1072.00	1060.50	1150.00	1138.50	95.7%	96.3%	98.9%	99.0%	97.12%	815	3.83	2.88	6.71		8.76
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1633.00	1441.05	338.50	338.50	1058.00	1035.00	46.00	46.00	88.2%	100.0%	97.8%	100.0%	93.01%	371	6.67	1.04	7.71		13.79
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1797.00	1708.00	704.50	640.50	1081.00	1069.50	713.00	678.50	95.0%	90.9%	98.9%	95.2%	95.37%	505	5.50	2.61	8.11		9.90
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1923.50	1740.00	969.00	820.17	1437.50	1391.00	458.00	458.00	90.5%	84.6%	96.8%	100.0%	92.09%	635	4.93	2.01	6.94		7.31
Brodie Ward	150 - NEUROSURGERY		2264.98	2092.92	1263.00	1167.00	1782.50	1769.67	724.50	713.00	92.4%	92.4%	99.3%	98.4%	95.15%	745	5.18	2.52	7.71		9.74
Cavell Surg Ward	100 - GENERAL SURGERY		1649.50	1473.50	742.75	581.00	989.00	972.00	586.50	586.50	89.3%	78.2%	98.3%	100.0%	91.06%	555	4.41	2.10	6.51		7.07
Florence Nightingale Ward	120 - ENT		2173.50	1934.50	1095.00	686.00	1438.50	1414.00	0.00	0.00	89.0%	62.6%	98.3%	#DIV/0!	85.71%	580	5.77	1.18	6.96		8.90
Gray Ward	100 - GENERAL SURGERY		2769.50	2613.00	1153.50	1058.00	1528.83	1519.33	747.50	728.50	94.3%	91.7%	99.4%	97.5%	95.48%	901	4.59	1.98	6.57		7.11
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2339.50	2199.50	1354.00	1271.50	1195.00	1195.00	1069.50	1069.50	94.0%	93.9%	100.0%	100.0%	96.27%	784	4.33	2.99	7.32		8.28
Gwynne Holford Ward	400 - NEUROLOGY		1799.50	1779.63	2265.00	2108.83	1069.50	1046.50	1081.00	1078.25	98.9%	93.1%	97.8%	99.7%	96.75%	757	3.73	4.21	7.94		26.99
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1892.00	1782.50	1121.00	877.50	1069.50	1057.00	858.50	858.50	94.2%	78.3%	98.8%	100.0%	92.60%	640	4.44	2.71	7.15		7.41
Keate Ward	160 - PLASTIC SURGERY		3361.73	3100.48	1150.50	1047.00	2139.00	2150.50	667.00	699.00	92.2%	91.0%	100.5%	104.8%	95.61%	552	9.51	3.16	12.68		6.84
Kent Ward	400 - NEUROLOGY		2432.00	2191.50	2259.00	2038.25	1426.00	1414.00	1782.50	1782.50	90.1%	90.2%	99.2%	100.0%	94.01%	797	4.52	4.79	9.32		13.90
Mckissock Ward	150 - NEUROSURGERY		1914.98	1711.98	1155.00	931.00	1046.50	1033.17	793.50	781.25	89.4%	80.6%	98.7%	98.5%	90.78%	545	5.04	3.14	8.18		9.77
Vernon Ward	101 - UROLOGY		2288.98	2146.48	786.00	767.00	1426.00	1427.00	448.50	448.50	93.8%	97.6%	100.1%	100.0%	96.76%	629	5.68	1.93	7.61		7.21
William Drummond HASU	400 - NEUROLOGY		3366.83	2878.08	762.00	666.50	2783.00	2733.00	713.00	701.65	85.5%	100.0%	98.2%	98.4%	91.53%	484	11.59	2.83	14.42		15.74
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2326.00	2109.50	1531.00	1397.75	1794.00	1771.00	1081.00	1049.75	90.7%	91.3%	98.7%	97.1%	94.00%	714	5.43	3.43	8.86		22.16
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1943.50	1978.75	764.50	689.50	1059.00	1036.00	735.50	735.50	101.8%	90.2%	97.8%	100.0%	98.61%	486	6.20	2.93	9.14		11.61
			3652.05	0.00	724.00	0.00	455.75	0.00	326.50	0.00											
Trust Total			134,247.75	122,457.62	47,046.80	42,032.98	100,368.08	97,785.17	31,497.75	30,845.48	91.22%	89.34%	97.43%	97.93%	93.60%	26345	8.36	2.77	11.13		13.02

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
91.22%	89.34%	97.43%	97.93%	93.60%	850