

Ward name	Main 2 Specialities on each ward Speciality 1 Speciality 2		Day				Night				Day		Night		Overall %	Cumulative count over the month of patients at 23:59 each day	Registere d midwives / nurses	Care Staff	Overall
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)					
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - RADIOLOGY	7034.00	6667.00	19.00	19.00	6750.50	6727.50	333.50	333.50	94.8%	100.0%	99.7%	100.0%	97.24%	471	28.44	0.75	29.19
Carmen Suite	501 - OBSTETRICS		1095.00	1465.00	408.00	250.25	1448.50	1440.00	356.50	333.50	133.8%	61.3%	99.4%	93.5%	105.46%	93	31.24	6.28	37.51
Champeyns Ward	502 - GYNAECOLOGY		1290.00	1317.50	272.50	287.50	876.00	843.50	510.00	510.00	102.1%	105.5%	96.3%	100.0%	100.34%	320	6.75	2.49	9.25
Delivery Suite	501 - OBSTETRICS		3814.50	3895.25	708.00	543.50	3576.50	3941.08	713.00	677.00	102.1%	76.8%	110.2%	95.0%	102.78%	560	13.99	2.18	16.17
Fred Hewitt Ward	420 - PAEDIATRICS		2276.00	2047.00	296.00	289.50	1805.50	1840.00	69.00	69.00	89.9%	97.8%	101.9%	100.0%	95.48%	355	10.95	1.01	11.96
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6975.50	6708.00	164.50	106.00	6601.00	6601.00	161.00	149.50	96.2%	64.4%	100.0%	92.9%	97.57%	358	37.18	0.71	37.89
Gwillim Ward	501 - OBSTETRICS		1815.50	2238.08	825.50	485.75	1518.50	1518.50	713.00	655.50	123.3%	58.8%	100.0%	91.9%	100.52%	987	3.81	1.16	4.96
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1159.50	1174.00	7.50	0.00	0.00	0.00	0.00	0.00	101.3%	0.0%	#DIV/0!	#DIV/0!	100.60%				
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	7915.00	7109.00	0.00	0.00	7521.00	7085.33	0.00	0.00	89.8%	#DIV/0!	94.2%	#DIV/0!	91.96%	400	35.49	0.00	35.49
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5604.00	4992.25	698.00	672.00	5163.50	4853.00	609.50	598.00	89.1%	96.3%	94.0%	98.1%	92.05%	343	28.70	3.70	32.41
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2560.00	2355.50	346.50	318.00	1782.50	1746.50	287.50	241.50	92.0%	91.8%	98.0%	84.0%	93.67%	456	9.00	1.23	10.22
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3246.00	3092.00	548.00	529.50	3013.00	3001.00	333.50	333.50	95.3%	96.6%	99.6%	100.0%	97.42%	159	38.32	5.43	43.75
Pinckney Ward	420 - PAEDIATRICS		2234.00	2481.00	387.00	299.00	1782.50	1770.50	0.00	0.00	111.1%	77.3%	99.3%	#DIV/0!	103.34%	383	11.10	0.78	11.88
Dalby Ward	300 - GENERAL MEDICINE		1853.45	1850.50	2372.00	2145.33	1058.00	1058.00	1115.50	1115.50	99.8%	90.4%	100.0%	100.0%	96.41%	576	5.05	5.66	10.71
Heberden	300 - GENERAL MEDICINE		1865.50	1679.00	2340.50	2192.00	1069.50	1058.00	1230.50	1242.00	90.0%	93.7%	98.9%	100.9%	94.85%	659	4.15	5.21	9.36
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2768.50	2556.50	3018.67	3142.72	1426.00	1426.00	2746.00	2744.92	92.3%	104.1%	100.0%	100.0%	99.11%	1177	3.38	5.00	8.39
A & E Department	180 - ACCIDENT & EMERGENCY		8687.00	8051.42	1396.00	1428.00	7854.50	8265.58	1529.50	1448.00	92.7%	102.3%	105.2%	94.7%	98.59%				
Allingham Ward	100 - GENERAL SURGERY		2355.00	2345.50	1182.00	1359.00	1426.00	1415.17	1311.00	1311.00	99.6%	115.0%	99.2%	100.0%	102.50%	709	5.30	3.77	9.07
Amyand Ward	300 - GENERAL MEDICINE		2582.50	2239.30	1727.25	1714.00	1771.00	1771.25	1322.50	1322.50	86.7%	99.2%	100.0%	100.0%	95.19%	733	5.47	4.14	9.61
Belgrave Ward AMW	320 - RADIOLOGY		2556.50	2429.50	1386.00	1004.00	1759.50	1759.50	701.50	701.50	95.0%	72.4%	100.0%	100.0%	92.05%	807	5.19	2.11	7.30
Benjamin Weir Ward AMW	320 - RADIOLOGY		2693.00	2316.50	778.50	623.00	1575.50	1526.00	460.00	471.50	86.0%	80.0%	96.9%	102.5%	89.65%	926	4.15	1.18	5.33
Buckland Ward	361 - NEPHROLOGY		1877.00	1654.00	592.00	492.75	1069.50	1083.00	356.50	345.00	88.1%	83.2%	101.3%	96.8%	91.78%	513	5.34	1.63	6.97
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1890.50	1792.67	770.00	682.00	1506.50	1493.75	46.00	46.00	94.8%	88.6%	99.2%	100.0%	95.29%	659	4.99	1.10	6.09
Cheselden Ward	100 - GENERAL SURGERY		1839.50	1743.00	621.75	666.75	1069.50	1069.50	356.50	356.50	94.8%	107.2%	100.0%	100.0%	98.68%	547	5.14	1.87	7.01
Coronary Care Unit	320 - RADIOLOGY	170 - CARDIOTHORACIC SURGERY	2266.50	2204.00	57.50	46.00	2139.00	2140.00	69.00	69.00	97.2%	80.0%	100.0%	100.0%	98.39%	241	18.02	0.48	18.50
James Hope Ward	320 - RADIOLOGY		1735.00	1351.50	330.00	292.50	506.00	436.33	0.00	0.00	77.9%	88.6%	86.2%	#DIV/0!	80.92%				
Marnham Ward	300 - GENERAL MEDICINE		2921.50	2872.00	1304.50	1350.00	2518.50	2495.50	897.00	920.00	98.3%	103.5%	99.1%	102.6%	99.95%	804	6.68	2.82	9.50
McEntee Ward	300 - GENERAL MEDICINE		1520.30	1452.30	759.50	704.00	1069.50	1058.00	494.50	471.50	95.5%	92.7%	98.9%	95.3%	95.89%	399	6.29	2.95	9.24
Richmond Ward	300 - GENERAL MEDICINE		5438.83	4876.50	2979.50	3333.00	4750.00	4683.00	2958.50	3185.83	89.7%	111.9%	98.6%	107.7%	99.70%	1308	7.31	4.98	12.29
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1892.50	1765.25	1376.50	1392.75	1068.50	1046.50	1184.50	1196.00	93.3%	101.2%	97.9%	101.0%	97.80%	858	3.28	3.02	6.29
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1442.00	1471.50	365.00	327.50	1058.00	1069.50	34.50	23.00	102.0%	89.7%	101.1%	66.7%	99.72%	230	11.05	1.52	12.57
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		2061.50	2039.00	705.00	659.50	1069.50	1058.00	713.00	713.00	98.9%	93.5%	98.9%	100.0%	98.25%	438	7.07	3.13	10.20
Winter Ward (Caesar Hawkins)	1898.50	1714.00	818.50	784.00	1426.00	1403.00	483.00	483.00	483.00	90.3%	95.8%	98.4%	100.0%	94.77%	660	4.72	1.92	6.64	
Brodie Ward	150 - NEUROSURGERY		2727.98	2601.75	1311.50	1156.50	2416.50	2334.58	713.00	704.50	95.4%	88.2%	96.6%	98.8%	94.82%	653	7.56	2.85	10.41
Cavell Surg Ward	100 - GENERAL SURGERY		2156.00	2088.75	824.50	746.50	1058.00	1013.50	356.50	356.50	96.9%	90.5%	95.8%	100.0%	95.68%	570	5.44	1.94	7.38
Florence Nightingale Ward	120 - ENT		2143.50	1988.67	771.00	617.00	1426.00	1426.00	299.00	299.00	92.8%	80.0%	100.0%	100.0%	93.34%	477	7.16	1.92	9.08
Gray Ward	100 - GENERAL SURGERY		2682.58	2342.00	1161.00	1003.50	1426.00	1406.00	713.00	713.00	87.3%	86.4%	98.6%	100.0%	91.34%	775	4.84	2.21	7.05
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2264.00	2101.00	981.00	927.50	1069.50	1069.50	713.00	713.00	92.8%	94.5%	100.0%	100.0%	95.69%	692	4.58	2.37	6.95
Gwynne Holford Ward	400 - NEUROLOGY		2201.50	2151.08	2784.00	2645.00	1368.50	1322.50	1426.00	1403.50	97.7%	95.0%	96.6%	98.4%	96.68%	184	8.88	22.00	40.88
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1866.00	1796.00	771.00	615.00	1068.50	1092.50	747.00	701.00	96.2%	79.8%	102.2%	93.8%	94.43%	480	6.02	2.74	8.76
Keate Ward	160 - PLASTIC SURGERY		1773.50	1661.00	610.50	558.50	1081.00	1080.50	115.00	115.00	93.7%	91.5%	100.0%	100.0%	95.39%	496	5.53	1.36	6.89
Kent Ward	400 - NEUROLOGY		2401.00	2139.50	2298.00	1952.67	1426.00	1414.50	1782.50	1766.00	89.1%	85.0%	99.2%	99.1%	91.97%	572	6.21	6.50	12.71
Mckissock Ward	150 - NEUROSURGERY		2084.50	1761.00	973.75	941.00	1426.00	1357.00	642.58	642.58	84.5%	96.6%	95.2%	100.0%	91.71%	502	6.21	3.15	9.37
Vernon Ward	101 - UROLOGY		2625.00	2433.00	1347.00	1502.50	1781.50	1724.00	573.50	573.50	92.7%	111.5%	96.8%	100.0%	98.51%	641	6.49	3.24	9.72
William Drummond HASU	400 - NEUROLOGY		3060.50	2648.50	756.00	680.50	2852.00	2610.50	713.00	774.50	86.5%	90.0%	91.5%	108.6%	90.96%	491	10.71	2.96	13.67
Wolfsen Centre	400 - NEUROLOGY	314 - REHABILITATION	2320.00	1978.50	1487.50	1432.50	1782.50	1748.00	1069.50	1069.50	85.3%	96.3%	98.1%	100.0%	93.53%	373	9.99	6.71	16.70
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2336.00	2141.50	826.50	732.50	1426.00	1403.00	437.00	425.50	91.7%	88.6%	98.4%	97.4%	93.57%	460	7.71	2.52	10.22
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Trust Total	131,806.15	123,777.77	46,464.42	43,649.97	#####	99,685.58	32,396.58	32,323.83			93.91%	93.94%	99.05%	99.78%	96.19%	24495	9.12	3.10	12.22
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Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
93.91%	93.94%	99.05%	99.78%	96.19%	790