

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Overall %	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	comments	Last Month
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)							
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours									
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7879.00	7606.50	4.00	0.00	7578.50	7544.00	172.50	195.50	96.5%	0.0%	99.5%	100.0%							
Carmen Suite	501 - OBSTETRICS		1187.50	1438.67	377.00	319.00	1414.50	1361.00	356.50	333.50	121.2%	84.6%	96.2%	93.5%	98.16%	522	29.02	0.37	29.40		31.51
Delivery Suite	501 - OBSTETRICS		3653.50	4052.00	737.00	690.00	3576.00	3840.00	713.00	711.00	110.9%	93.6%	107.4%	99.7%	103.50%	116	24.14	5.63	29.76	shift time change	35.73
Fred Hewitt Ward	420 - PAEDIATRICS		2409.25	2241.25	433.00	414.00	1966.50	1977.50	623.00	623.00	93.0%	95.6%	100.6%	100.0%	107.07%	448	17.62	3.13	20.74	shift time change	21.45
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7168.00	6616.17	237.50	129.50	6679.00	6487.50	264.50	241.50	92.3%	54.5%	97.1%	91.3%	96.76%	419	10.07	2.47	12.54		10.67
Gwillim Ward	501 - OBSTETRICS		1878.50	1941.00	744.00	743.75	1437.50	1393.00	713.00	712.83	103.3%	100.0%	96.9%	100.0%	93.91%	360	36.40	1.03	37.43		37.98
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1341.00	1216.00	15.50	38.00	0.00	0.00	0.00	0.00	90.7%	100.0%	#DIV/0!	#DIV/0!	100.37%	956	3.49	1.52	5.01	shift time change	5.22
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	8424.00	7644.55	0.00	0.00	7647.50	7266.92	0.00	0.00	90.7%	#DIV/0!	95.0%	#DIV/0!	92.44%						
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5351.50	5035.50	717.50	667.00	5059.00	4950.50	700.00	597.50	94.1%	93.0%	97.9%	85.4%	92.78%	648	23.01	0.00	23.01		42.14
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2574.00	2140.50	334.50	333.00	1782.50	1670.50	241.50	241.50	83.2%	99.6%	93.7%	100.0%	95.12%	371	26.92	3.41	30.32		30.54
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3766.50	3527.75	558.00	536.50	3475.50	3394.00	345.00	345.00	93.7%	96.1%	97.7%	100.0%	98.91%	495	7.70	1.16	8.86	HCA shifts not cancelled again	12.24
Pinkney Ward	420 - PAEDIATRICS		2240.00	2139.00	378.00	168.50	1794.00	1737.00	11.50	11.50	95.5%	44.6%	96.8%	100.0%	95.80%	213	32.50	4.14	36.63		40.99
Dalby Ward	300 - GENERAL MEDICINE		1915.00	1774.42	2292.00	2327.75	1069.50	1080.25	1069.50	1080.58	92.7%	101.6%	101.0%	100.0%	91.69%	406	9.55	0.44	9.99		10.67
Heberden	300 - GENERAL MEDICINE		1908.50	1732.00	2306.00	2181.50	1069.50	1069.50	1069.50	1069.50	90.8%	94.6%	100.0%	100.0%	98.69%	687	4.16	4.96	9.12		11.47
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2535.00	2310.08	2133.00	2000.00	1265.00	1265.00	1951.00	1928.00	91.1%	93.8%	100.0%	98.8%	95.26%	719	3.90	4.52	8.42		12.53
A & E Department	180 - ACCIDENT & EMERGENCY		8091.50	7987.42	1801.50	1683.00	7917.50	7695.75	1771.00	1690.50	98.7%	93.4%	97.3%	95.5%	95.17%	1036	3.45	3.79	7.24		7.32
Allingham Ward	100 - GENERAL SURGERY		2287.37	2142.55	1332.50	1327.00	1495.00	1518.00	1173.00	1217.50	93.7%	99.6%	101.5%	103.8%	97.34%	807	4.54	3.15	7.69		10.73
Amyand Ward	300 - GENERAL MEDICINE		2714.00	2306.00	1684.50	1674.00	1782.50	1783.50	1403.00	1416.00	85.0%	99.4%	100.1%	100.9%	94.67%	930	4.40	3.32	7.72		10.36
Belgrave Ward AMW	320 - CARDIOLOGY		1916.50	1790.50	1102.50	912.75	1426.00	1426.00	667.00	643.25	93.4%	82.8%	100.0%	96.4%	93.36%	690	4.66	2.26	6.92		8.23
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2654.50	2391.00	806.00	759.50	1712.50	1735.50	517.50	517.50	90.1%	94.2%	101.3%	100.0%	94.96%	924	4.47	1.38	5.85		5.73
Buckland Ward	361 - NEPHROLOGY		1663.00	1335.50	504.00	476.00	1069.50	1058.00	356.50	356.50	80.3%	94.4%	98.9%	100.0%	89.7%						7.07
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1866.00	1700.50	762.00	631.00	1391.50	1392.00	23.00	23.00	91.1%	82.8%	100.0%	100.0%	92.68%	652	4.74	1.00	5.75		6.32
Cheselden Ward	100 - GENERAL SURGERY		1873.50	1713.75	753.50	683.00	1069.50	1069.50	621.00	621.00	91.5%	90.6%	100.0%	100.0%	94.67%	629	4.42	2.07	6.50		9.43
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2266.50	2135.50	8.50	34.50	2139.00	2160.50	23.00	34.50	94.2%	100.0%	101.0%	100.0%	98.38%	271	15.85	0.25	16.11	Day and Night HCA should be 100%. They don't have any we give them one and they make additional shifts out to Bank	16.42
James Hope Ward	320 - CARDIOLOGY		1710.00	1368.50	336.50	347.50	471.50	471.50	0.00	0.00	80.0%	103.3%	100.0%	#DIV/0!	86.87%						
Marnham Ward	300 - GENERAL MEDICINE		2714.00	2427.25	1313.50	1232.50	2139.00	1966.00	657.50	657.50	89.4%	93.8%	91.9%	100.0%	92.08%	810	5.42	2.33	7.76		8.59
McEntee Ward	300 - GENERAL MEDICINE		1515.00	1396.50	753.98	718.98	1069.50	1023.50	356.50	356.50	92.2%	95.4%	95.7%	100.0%	94.60%	497	4.87	2.16	7.03		12.63
Richmond Ward	300 - GENERAL MEDICINE		5226.50	4544.25	2876.50	2811.50	4651.50	4556.92	2553.00	2476.50	86.9%	97.7%	98.0%	97.0%	94.00%	1220	7.46	4.33	11.79		12.54
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1888.00	1738.00	1399.48	1465.98	1073.50	1085.00	1115.50	1115.50	92.1%	104.8%	101.1%	100.0%	98.69%	813	3.47	3.18	6.65		8.76
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1674.00	1471.20	381.00	398.50	1069.50	1069.00	46.00	69.00	87.9%	104.6%	100.0%	100.0%	94.87%	342	7.43	1.37	8.79	No HCA template shifts for nights. 6 additional booked so should be 100%	13.79
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		2128.50	1989.50	713.00	678.50	1058.00	1035.00	713.00	701.17	93.5%	95.2%	97.8%	98.3%	95.48%	540	5.60	2.55	8.16		9.90
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1736.25	1599.00	1160.00	1058.50	1483.50	1491.50	621.00	655.50	92.1%	91.3%	100.5%	105.6%	96.08%	649	4.76	2.64	7.40		7.31
Brodie Ward	150 - NEUROSURGERY		2397.50	2254.32	1327.00	1245.50	1920.50	1886.00	1000.50	1000.50	94.0%	93.9%	98.2%	100.0%	96.10%	780	5.31	2.88	8.19		9.74
Cavell Surg Ward	100 - GENERAL SURGERY		1937.50	1625.50	762.00	732.00	1069.50	1026.83	394.50	452.67	83.9%	96.1%	96.0%	114.7%	92.16%	650	4.08	1.82	5.90		7.07
Florence Nightingale Ward	120 - ENT		2160.00	1974.00	885.00	695.50	1426.00	1425.25	207.00	356.50	91.4%	78.6%	99.9%	172.2%	95.15%	650	5.23	1.62	6.85	Shifts not cancelled	8.90
Gray Ward	100 - GENERAL SURGERY		2713.48	2430.50	1125.00	1057.50	1449.00	1471.50	862.00	862.00	89.6%	94.0%	101.6%	100.0%	94.67%	872	4.47	2.20	6.68		7.11
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2253.00	2066.00	1040.50	1004.50	1069.50	1069.50	1069.50	1067.00	91.7%	96.5%	100.0%	99.8%	95.85%	759	4.13	2.73	6.86		8.28
Gwynne Holford Ward	400 - NEUROLOGY		1873.00	1770.00	2304.00	1880.50	1069.50	1046.50	1081.00	1081.00	94.5%	81.6%	97.8%	100.0%	91.32%	749	3.76	3.95	7.71		26.99
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1883.00	1742.50	1095.50	808.50	1069.50	1069.50	824.50	870.50	92.5%	73.8%	100.0%	105.6%	92.17%	643	4.37	2.61	6.98		7.41
Keate Ward	160 - PLASTIC SURGERY		1739.90	1615.15	627.98	559.98	1069.50	1057.50	356.50	356.50	92.8%	89.2%	98.9%	100.0%	94.60%	562	4.76	1.63	6.39		6.84
Kent Ward	400 - NEUROLOGY		2446.00	2195.00	2292.00	2076.50	1403.00	1403.00	1770.50	1770.50	89.7%	90.6%	98.4%	100.0%	93.69%	780	4.61	4.93	9.54		13.90
Mckissock Ward	150 - NEUROSURGERY		1957.50	1739.92	1130.50	994.53	1150.00	1161.25	862.33	862.08	88.9%	88.0%	101.0%	100.0%	93.28%	547	5.30	3.39	8.70		9.77
Vernon Ward	101 - UROLOGY		2286.00	2145.00	764.00	724.50	1425.00	1425.00	494.50	494.50	93.8%	94.8%	99.9%	100.0%	96.35%	630	5.67	1.93	7.60		7.21
William Drummond HASU	400 - NEUROLOGY		3431.00	2763.92	735.00	746.50	2863.50	2659.25	713.00	760.83	80.6%	100.0%	92.9%	106.7%	89.51%	444	12.21	3.39	15.61	Some shifts not cancelled and shifts out to Bank	15.74
Wolfsen Centre	400 - NEUROLOGY	314 - REHABILITATION	2347.00	2110.25	1544.75	1278.75	1782.50	1771.00	1069.50	1058.00	89.9%	82.8%	99.4%	98.9%	92.20%	713	5.44	3.28	8.72	Shifts out to bank	22.16
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2913.50	2121.17	772.50	639.50	1380.00	1357.00	356.50	356.50	91.7%	82.8%	98.3%	100.0%	92.78%	457	7.61	2.18	9.79	Day shifts not cancelled	11.61
Trust Total			129,894.75	120,005.52	45,361.70	41,885.48	98,999.50	97,402.92	31,921.83	31,991.42	92.39%	92.34%	98.39%	100.22%	95.14%	26406	8.23	2.80	11.03		13.02

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
92.39%	92.34%	98.39%	100.22%	95.14%	852