

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Overall %
			Care Staff		Registered		Care Staff		Registered		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - RADIOLOGY	7573.20	6912.50	19.00	19.00	6371.00	6163.00	218.50	218.50	91.3%	100.0%	96.7%	100.0%	93.87%
Carmen Suite	501 - OBSTETRICS		1137.00	1454.67	354.00	260.50	1389.00	1387.50	356.50	333.50	127.9%	73.6%	99.9%	93.5%	106.17%
Chamneys Ward	502 - GYNAECOLOGY		1550.00	1645.00	399.50	375.00	1035.00	1044.50	690.00	683.00	106.1%	93.9%	100.9%	99.0%	101.99%
Delivery Suite	501 - OBSTETRICS		3693.34	3926.42	763.00	575.50	3657.00	3933.50	701.50	655.50	106.3%	75.4%	107.6%	93.4%	103.13%
Fred Hewitt Ward	420 - PAEDIATRICS		2479.50	2171.84	332.00	264.50	2022.75	2016.00	102.50	57.50	87.6%	79.7%	99.7%	56.1%	91.35%
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6991.75	6569.34	87.50	64.50	6831.50	6669.50	115.00	79.67	94.0%	73.7%	97.6%	69.3%	95.42%
Gwillim Ward	501 - OBSTETRICS		1816.48	2112.73	834.00	426.00	1483.50	1434.50	713.00	575.00	116.3%	51.1%	96.7%	80.6%	93.84%
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1210.50	1255.50	23.00	0.00	0.00	0.00	0.00	0.00	103.7%	0.0%	#DIV/0!	#DIV/0!	101.78%
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	7810.50	7018.56	0.00	0.00	7084.00	6813.50	0.00	0.00	89.9%	#DIV/0!	96.2%	#DIV/0!	92.87%
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5344.50	4871.26	624.00	638.00	4876.00	4745.75	555.50	512.00	91.1%	102.2%	97.3%	92.2%	94.45%
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2590.00	2204.50	331.00	306.00	1851.00	1736.50	184.00	138.00	85.1%	92.4%	93.8%	75.0%	88.48%
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3949.00	3578.50	610.00	586.50	3703.00	3580.50	345.00	344.75	90.6%	96.1%	96.7%	99.9%	94.00%
Pinckney Ward	420 - PAEDIATRICS		2322.50	2494.50	378.00	333.50	1736.50	1690.50	0.00	11.50	107.4%	88.2%	97.4%	#DIV/0!	102.10%
Dalby Ward	300 - GENERAL MEDICINE		1572.00	1501.00	1962.50	2128.00	1184.50	1081.00	1275.50	1058.00	95.5%	108.4%	91.3%	82.9%	96.22%
Heberden	300 - GENERAL MEDICINE		1533.00	1350.00	2091.00	2241.50	1080.00	1057.00	1173.00	1081.00	88.1%	107.2%	97.9%	92.2%	97.49%
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2373.47	2326.17	2725.83	2664.25	1809.50	1585.50	2617.00	2501.05	98.0%	97.7%	87.6%	95.6%	95.29%
A & E Department	180 - ACCIDENT & EMERGENCY		8545.70	7958.92	1479.00	1605.75	7927.50	8139.00	1483.50	1276.17	93.1%	108.6%	102.7%	86.0%	97.65%
Allingham Ward	100 - GENERAL SURGERY		2189.71	2073.96	1073.00	1369.30	1403.00	1311.00	1252.00	1310.00	94.7%	127.6%	93.4%	104.6%	102.48%
Amyand Ward	300 - GENERAL MEDICINE		2467.00	2208.00	1421.50	1487.50	1748.00	1713.50	1126.50	1172.50	89.5%	104.6%	98.0%	104.1%	97.32%
Belgrave Ward AMW	320 - RADIOLOGY		2937.00	2871.60	1314.00	1126.50	2449.50	2380.50	437.00	448.50	97.8%	85.7%	97.2%	102.6%	95.65%
Benjamin Weir Ward AMW	320 - RADIOLOGY		2715.50	2233.26	802.00	741.26	1610.00	1529.50	871.50	814.50	82.2%	92.4%	95.0%	93.5%	88.66%
Buckland Ward	361 - NEPHROLOGY		1930.75	1569.19	555.00	755.00	1069.50	1104.00	345.00	653.50	81.3%	136.0%	103.2%	189.4%	104.65%
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1885.00	1653.50	785.50	543.50	1448.50	1368.50	0.00	22.50	87.7%	69.2%	94.5%	#DIV/0!	87.11%
Cheselden Ward	100 - GENERAL SURGERY		1892.00	1676.50	609.50	609.76	1069.50	1069.50	598.00	460.00	88.6%	100.0%	100.0%	76.9%	91.53%
Coronary Care Unit	320 - RADIOLOGY	170 - CARDIOTHORACIC SURGERY	2282.50	2146.00	156.00	0.00	2139.00	2093.00	160.00	11.50	94.0%	0.0%	97.8%	7.2%	89.72%
James Hope Ward	320 - RADIOLOGY		1634.50	1290.51	345.00	315.00	483.00	448.50	0.00	0.00	79.0%	91.3%	92.9%	#DIV/0!	83.41%
Marnham Ward	300 - GENERAL MEDICINE		2202.00	2212.13	1146.00	924.25	2969.50	2431.15	1399.50	1078.75	100.5%	80.7%	81.9%	77.1%	86.13%
McEntee Ward	300 - GENERAL MEDICINE		1506.00	1394.00	758.50	799.00	1069.50	1069.50	540.50	529.00	92.6%	105.3%	100.0%	97.9%	97.86%
Richmond Ward	300 - GENERAL MEDICINE		5507.17	4458.50	2993.00	2888.67	4736.32	4719.08	2882.77	2658.19	81.0%	96.5%	99.6%	92.2%	91.35%
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1903.50	1750.75	1349.00	1281.25	1068.50	1058.00	977.00		92.0%	95.0%	99.0%	98.9%	95.44%
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1459.50	1340.50	425.00	356.50	1012.00	1058.00	80.50	23.00	91.8%	83.9%	104.5%	28.6%	93.32%
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		2072.00	2003.00	739.00	651.50	1081.00	1058.00	701.50	701.50	96.7%	88.2%	97.9%	100.0%	96.09%
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1931.50	1706.00	1044.00	958.51	1471.00	1425.00	667.00	663.00	88.3%	91.8%	96.9%	99.4%	92.94%
Brodie Ward	150 - NEUROSURGERY		2319.50	2123.82	1154.25	980.25	1840.00	2023.17	759.00	758.00	91.6%	84.9%	110.0%	99.9%	96.91%
Cavell Surg Ward	100 - GENERAL SURGERY		2202.00	1993.00	813.00	778.80	1069.50	1092.50	391.00	345.00	90.5%	95.8%	102.2%	88.2%	94.05%
Florence Nightingale Ward	120 - ENT		2132.00	2096.66	744.50	610.50	1426.00	1524.83	46.00	138.00	98.3%	82.0%	106.9%	300.0%	100.49%
Gray Ward	100 - GENERAL SURGERY		2739.50	2210.00	1197.00	808.00	1425.00	1397.25	713.00	687.50	80.7%	67.5%	98.1%	96.4%	84.00%
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2359.50	2153.00	961.50	1002.50	1170.00	1135.50	712.50	805.00	91.2%	104.3%	97.1%	113.0%	97.93%
Gwynne Holford Ward	400 - NEUROLOGY		2282.50	1871.52	2848.00	2598.00	1471.25	1437.75	1688.50	1548.00	82.0%	91.2%	97.7%	91.7%	89.93%
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1861.50	1778.00	791.00	736.00	1069.00	1113.50	747.50	747.50	95.5%	93.0%	104.2%	100.0%	97.90%
Keate Ward	160 - PLASTIC SURGERY		1896.67	1687.50	740.50	542.50	1206.85	1058.00	253.00	149.50	89.0%	73.3%	87.7%	59.1%	83.90%
Kent Ward	400 - NEUROLOGY		2664.75	2356.83	2493.92	2497.61	1115.00	1081.13	1540.50	1388.50	88.4%	100.1%	97.0%	90.1%	93.73%
Mckissock Ward	150 - NEUROSURGERY		1980.00	1708.00	939.00	835.00	1299.50	1196.50	678.50	782.00	86.3%	88.9%	92.1%	115.3%	92.33%
Vernon Ward	101 - UROLOGY		2823.00	2179.00	926.50	1264.50	1863.00	1720.00	390.00	333.50	77.2%	136.5%	92.3%	85.5%	91.58%
William Drummond HASU	400 - NEUROLOGY		3109.50	2507.17	779.50	605.00	2770.50	2625.67	713.00	681.50	80.6%	77.6%	94.8%	95.6%	87.07%
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2353.50	1751.00	1479.00	1445.50	1781.50	1726.20	1183.50	1229.50	74.4%	97.7%	96.9%	103.9%	90.51%
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2385.00	2072.20	750.00	612.50	1426.00	1382.00	368.00	332.00	86.9%	81.7%	96.9%	90.2%	89.24%
Nightingale Step Down, Off Site Facility			1785.00	1381.50	1206.25	1317.00	862.50	701.50	1230.50	1495.00	77.4%	109.2%		121.5%	96.28%

Trust Total 133,901.98 121,808.01 46,353.33 43,929.66 ##### 33,994.77 32,469.08 90.97% 94.77% 97.53% 95.51% 94.14%

Day Qual	Day HCA	Night Qual	Night HCA	Overall
90.97%	94.77%	97.53%	95.51%	94.14%