

Ward name	Main 2 Specialities on each ward Speciality 1 Speciality 2		Day				Night				Day		Night		Overall %	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	comments	Last Month
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)							
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7865.50	7487.00	7.50	7.50	7222.00	7187.50	149.50	92.00	95.2%	100.0%	99.5%	100.0%	96.93%	512	28.66	0.19	28.86	31.51	
Carmen Suite	501 - OBSTETRICS		1144.50	1495.50	376.50	298.00	1334.50	1258.50	345.00	344.42	130.3%	79.2%	94.3%	98.8%	106.07%	101	27.23	6.36	33.59	35.73	
Delaney Suite	501 - OBSTETRICS		3555.50	4026.50	718.50	673.92	3438.50	3859.50	690.00	676.50	113.2%	93.8%	112.2%	98.0%	109.93%	474	16.64	2.85	19.49	21.45	
Fred Hewitt Ward	420 - PAEDIATRICS		2128.50	1965.00	397.00	377.50	1782.00	1736.00	368.00	368.00	92.3%	95.1%	97.4%	100.0%	95.10%	338	10.95	2.21	13.16	10.67	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6770.50	6425.25	144.50	136.00	6419.00	6290.92	276.00	264.50	94.9%	96.1%	98.0%	96.8%	96.40%	358	35.52	1.12	36.64	37.98	
Gwillim Ward	501 - OBSTETRICS		1693.50	1994.00	741.00	660.25	1345.50	1253.33	690.00	632.00	117.7%	88.7%	93.1%	91.6%	101.49%	942	3.45	1.37	4.82	5.22	
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1233.00	1209.50	28.00	0.00	0.00	0.00	0.00	0.00	98.1%	0.0%	#DIV/0!	#DIV/0!	95.92%						
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	6273.00	5509.00	0.00	0.00	5865.00	5431.50	0.00	0.00	87.8%	#DIV/0!	92.6%	#DIV/0!	90.13%	644	16.99	0.00	16.99	42.14	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5388.00	4815.25	724.50	701.00	4991.00	4749.50	644.00	609.00	89.4%	96.8%	95.2%	94.6%	92.57%	374	25.57	3.50	29.08	30.54	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2466.00	2236.50	332.48	312.48	1713.50	1679.00	207.00	185.00	90.7%	94.0%	96.6%	98.4%	93.52%	497	7.88	1.00	8.88	12.24	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	2944.00	2807.92	527.00	484.75	2579.50	2670.00	310.50	310.50	95.4%	92.0%	99.8%	100.0%	97.09%	149	36.76	5.34	42.10	40.99	
Pinkney Ward	420 - PAEDIATRICS		2181.00	1989.50	342.00	414.00	1725.00	1656.00	0.00	0.00	91.2%	121.1%	96.0%	#DIV/0!	95.56%	437	8.34	0.95	9.29	10.67	
Dalby Ward	300 - GENERAL MEDICINE		2033.50	945.58	2450.50	1111.20	1035.00	609.50	1035.00	551.67	46.5%	45.3%	58.9%	53.3%	48.10%	347	4.48	4.79	9.27	11.47	
Heberden	300 - GENERAL MEDICINE		1912.98	1772.98	2229.50	2076.33	1069.50	1058.00	1046.50	1046.50	92.7%	93.1%	98.9%	100.0%	95.13%	716	3.95	4.36	8.32	12.53	
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2762.00	2467.75	2392.50	2263.00	1380.00	1354.67	2116.00	2100.33	89.3%	94.6%	98.2%	99.3%	94.63%	1202	3.18	3.63	6.81	7.32	
A & E Department	180 - ACCIDENT & EMERGENCY		7905.25	7660.42	1997.50	1887.50	7618.50	7257.00	1414.50	1373.50	96.9%	94.5%	95.3%	97.1%	96.00%						
Allingham Ward	100 - GENERAL SURGERY		2200.42	1986.88	1204.73	1173.23	1379.00	1385.00	908.50	908.50	90.3%	97.4%	100.4%	100.0%	95.80%	789	4.27	2.64	6.91	10.73	
Amyand Ward	300 - GENERAL MEDICINE		2556.48	2360.98	1560.75	1532.00	1725.00	1725.00	1265.00	1265.50	92.4%	98.2%	100.0%	100.0%	96.85%	923	4.43	3.03	7.46	10.36	
Belgrave Ward AMW	320 - CARDIOLOGY		1876.00	1631.50	1099.00	1042.00	1379.50	1368.00	713.00	609.50	87.0%	94.8%	99.2%	85.5%	91.78%	659	4.55	2.51	7.06	8.23	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2596.50	2223.50	905.00	879.50	1644.50	1633.00	510.00	498.50	85.6%	97.2%	99.3%	97.7%	92.55%	906	4.26	1.52	5.78	5.73	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1870.00	1624.25	790.50	715.50	1380.00	1380.00	0.00	0.00	86.9%	90.5%	100.0%	#DIV/0!	92.06%	630	4.77	1.14	5.90	6.32	
Cheselden Ward	100 - GENERAL SURGERY		1765.00	1641.50	720.50	656.67	1035.00	1023.50	597.50	597.50	93.0%	91.1%	98.9%	100.0%	95.17%	595	4.48	2.11	6.59	9.43	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2180.00	2037.50	16.00	19.00	2070.00	2046.50	69.00	57.50	93.5%	100.0%	98.9%	100.0%	95.97%	253	16.14	0.30	16.44	16.42	
James Hope Ward	320 - CARDIOLOGY		1529.00	1359.50	292.50	277.50	494.50	505.00	0.00	0.00	88.9%	94.9%	102.1%	#DIV/0!	92.49%						
Marnham Ward	300 - GENERAL MEDICINE		2664.50	2324.50	1160.00	1173.00	1966.50	1828.50	575.00	575.00	87.2%	101.1%	93.0%	100.0%	92.70%	811	5.12	2.16	7.28	8.59	
McEntee Ward	300 - GENERAL MEDICINE		1462.00	1467.00	823.90	820.40	1046.50	1046.50	506.00	506.00	100.3%	99.6%	100.0%	100.0%	100.04%	527	4.77	2.52	7.29	12.63	
Richmond Ward	300 - GENERAL MEDICINE		4941.50	4407.00	2785.50	2710.50	4507.00	4381.00	2495.50	2449.50	89.2%	97.3%	97.2%	98.2%	94.69%	1313	6.69	3.93	10.62	12.54	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1852.00	1741.75	1336.50	1265.00	1184.50	1069.50	1000.50	1000.50	94.0%	94.7%	100.0%	93.5%	95.38%	705	4.15	3.21	7.36	8.76	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1488.75	1315.00	329.50	329.50	966.00	943.00	126.50	126.50	88.3%	100.0%	97.6%	100.0%	93.24%	312	7.24	1.46	8.70	13.79	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1731.00	1650.75	701.50	678.50	1012.00	1000.50	724.50	715.00	95.4%	96.7%	98.9%	98.7%	97.02%	530	5.00	2.63	7.63	9.90	
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1859.48	1684.48	885.00	782.50	1391.50	1354.50	354.00	354.00	90.6%	88.4%	97.3%	100.0%	93.00%	639	4.76	1.78	6.53	7.31	
Brodie Ward	150 - NEUROSURGERY		2196.00	1984.33	1260.00	1199.00	1679.00	1608.67	851.00	851.00	90.4%	95.2%	95.8%	100.0%	94.27%	788	4.56	2.60	7.16	9.74	
Cavell Surg Ward	100 - GENERAL SURGERY		1646.00	1389.75	720.00	647.00	966.00	945.00	563.50	563.50	84.4%	89.9%	97.8%	100.0%	91.01%	622	3.75	1.95	5.70	7.07	
Florence Nightingale Ward	120 - ENT		2178.00	1949.00	903.00	686.00	1380.00	1367.50	299.00	299.00	89.5%	97.0%	99.1%	100.0%	90.37%	628	5.28	1.57	6.85	8.90	
Gray Ward	100 - GENERAL SURGERY		2607.50	2332.00	1098.00	1048.50	1380.00	1351.50	678.50	678.50	89.4%	95.5%	97.9%	100.0%	93.87%	881	4.18	1.96	6.14	7.11	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2178.00	2030.50	1311.00	1211.00	1035.00	1035.00	1035.00	1035.00	93.2%	92.4%	100.0%	100.0%	95.55%	778	3.94	2.89	6.83	8.28	
Gwynne Holford Ward	400 - NEUROLOGY		1765.98	1689.98	2080.50	1853.75	1034.00	1022.50	1035.00	1023.50	95.7%	88.1%	98.9%	98.9%	94.49%	772	3.51	3.73	7.24	26.99	
Holtsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1884.50	1803.50	1089.00	1000.50	1046.50	1046.50	885.50	874.00	95.7%	91.9%	100.0%	98.7%	96.31%	665	4.29	2.82	7.10	7.41	
Chamneys Ward	420 - PLASTIC SURGERY		3377.25	3080.75	1071.00	954.75	2081.50	2057.50	678.50	666.00	91.2%	89.1%	98.8%	98.2%	93.77%	349	14.72	4.64	19.37	6.84	
Kent Ward	400 - NEUROLOGY		2378.50	2097.00	2204.50	1972.58	1368.50	1345.50	1736.00	1736.00	88.2%	89.5%	98.3%	100.0%	93.02%	864	3.98	4.29	8.28	13.90	
Mckissock Ward	150 - NEUROSURGERY		1887.75	1642.25	1082.00	1014.13	1058.00	1045.50	839.50	839.25	87.0%	93.7%	98.8%	100.0%	93.30%	536	5.01	3.46	8.47	9.77	
Vernon Ward	101 - UROLOGY		2222.50	2010.50	731.50	709.50	1380.00	1380.00	368.00	368.00	90.5%	97.0%	100.0%	96.9%	94.78%	629	5.39	1.69	7.09	7.21	
William Drummond HASU	400 - NEUROLOGY		3252.00	2828.00	729.00	664.25	2754.00	2635.50	690.00	692.00	87.0%	100.0%	95.7%	100.3%	91.85%	504	10.84	2.69	13.53	15.74	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2287.48	1988.67	1577.25	1500.67	1725.00	1679.00	1069.50	1056.92	86.9%	95.1%	97.3%	98.8%	93.48%	761	4.82	3.36	8.18	22.16	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1908.00	1936.00	677.75	743.75	1035.00	1047.00	793.50	792.83	101.5%	100.7%	101.2%	99.9%	102.39%	522	5.71	2.94	8.66	11.61	
Special Care Baby Unit	420 - PAEDIATRICS		1980.00	1621.25	0.00	0.00	1840.00	1567.00	0.00	0.00	81.9%	#DIV/0!	85.2%	#DIV/0!	85.46%					12.61	
Nye Bevan Unit	100 - GENERAL SURGERY		1444.50	1365.00	728.50	676.50	1380.00	1311.00	345.00	345.00	94.5%	92.9%	95.0%	100.0%	94.86%					13.61	
			2803.00	0.00	415.00	0.00	374.53	0.00	425.50	0.00											

Trust Total 128,824.32 116,008.22 45,697.86 41,340.11 96,317.03 93,299.59 31,499.00 30,026.42 90.05% 90.46% 96.87% 95.32% 92.83% 25982 8.06 2.75 10.80 13.02

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
90.05%	90.46%	96.87%	95.32%	92.83%	838