

Ward name	Main 2 Specialties on each ward		Day								Night				Overall %	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	Last Month
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)						
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours										
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - RADIOLOGY	6809.00	6475.00	19.00	19.00	6428.50	6348.00	298.00	298.00	95.1%	100.0%	98.7%	100.0%	96.94%	420	30.53	0.75	31.29	29.19
Carmen Suite	501 - OBSTETRICS		1400.50	1422.00	664.00	252.50	1368.50	1357.50	686.50	309.17	101.5%	38.0%	99.2%	45.0%	81.13%	97	28.65	5.79	34.45	37.51
Champfneys Ward	502 - GYNAECOLOGY		1052.50	977.00	190.00	195.50	701.50	690.00	345.00	345.00	92.8%	102.9%	98.4%	100.0%	96.44%	260	6.41	2.08	8.49	9.25
Delivery Suite	501 - OBSTETRICS		4059.50	3831.25	1049.00	671.75	3822.50	3701.58	1520.00	667.00	94.4%	64.0%	96.8%	43.9%	84.89%	456	16.52	2.94	19.46	16.17
Fred Hewitt Ward	420 - PAEDIATRICS		2406.00	2158.25	390.00	366.50	1955.00	1895.50	252.50	114.50	89.7%	94.0%	97.0%	45.3%	90.63%	366	11.08	1.31	12.39	11.96
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7013.25	6662.25	281.00	115.00	6658.50	6411.50	264.50	207.00	95.0%	40.9%	96.3%	78.3%	94.22%	358	36.52	0.90	37.42	37.89
Gwillim Ward	501 - OBSTETRICS		2291.50	2198.67	1300.00	638.00	1449.00	1403.00	1304.00	644.00	95.9%	49.1%	96.8%	49.4%	76.97%	916	3.93	1.40	5.33	4.96
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1214.00	1163.50	16.00	4.50	0.00	0.00	0.00	0.00	95.8%	28.1%	#DIV/0!	#DIV/0!	94.96%					
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	7747.50	6614.55	0.00	0.00	7164.50	6835.00	0.00	0.00	85.4%	#DIV/0!	95.4%	#DIV/0!	90.19%	370	36.33	0.00	36.33	35.49
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5460.50	4688.00	697.75	605.75	4968.00	4503.00	632.00	597.50	85.9%	86.8%	90.6%	94.5%	88.10%	318	28.90	3.78	32.69	32.41
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2454.00	2228.00	307.50	278.25	1759.50	1725.00	165.80	97.05	90.8%	90.5%	98.0%	58.5%	92.35%	423	9.35	0.89	10.23	10.22
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3618.50	3447.75	465.50	448.50	3450.00	3429.00	230.00	230.00	95.3%	96.3%	99.4%	100.0%	97.31%	163	42.19	4.16	46.35	43.75
Pinkney Ward	420 - PAEDIATRICS		2652.50	2288.00	638.00	329.50	1759.50	1748.00	467.50	0.00	86.3%	51.6%	99.3%	0.0%	79.12%	349	11.56	0.94	12.51	11.88
Dalby Ward	300 - GENERAL MEDICINE		1819.98	1734.98	2232.50	2152.17	1035.00	1034.67	1092.00	1103.50	95.3%	96.4%	100.0%	101.1%	97.51%	439	6.31	7.42	13.73	10.71
Heberden	300 - GENERAL MEDICINE		1984.48	1842.48	2379.17	2361.67	1184.50	1184.50	1579.00	1579.00	92.8%	99.3%	100.0%	100.0%	97.76%	558	5.42	7.06	12.49	9.36
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2729.50	2608.50	3027.50	3172.75	1380.00	1380.00	2705.42	2693.92	95.6%	104.8%	100.0%	99.6%	100.13%	1125	3.55	5.21	8.76	8.39
A & E Department	180 - ACCIDENT & EMERGENCY		8396.50	7975.75	1813.50	1564.67	7794.50	7940.75	1725.00	1332.50	95.0%	86.3%	101.9%	77.2%	95.36%					
Allingham Ward	100 - GENERAL SURGERY		2360.00	2408.75	1159.70	1335.00	1471.50	1471.50	1288.00	1288.00	102.1%	115.1%	100.0%	100.0%	103.57%	695	5.58	3.77	9.36	9.07
Amyand Ward	300 - GENERAL MEDICINE		2562.50	2246.00	1710.50	1741.50	1725.00	1713.00	1502.67	1502.42	87.6%	101.8%	99.3%	100.0%	96.03%	781	5.07	4.15	9.22	9.61
Belgrave Ward AMW	320 - RADIOLOGY		2401.50	2276.67	1286.00	940.33	1713.50	1700.50	713.00	713.00	94.8%	73.1%	99.2%	100.0%	92.09%	703	5.66	2.35	8.01	7.30
Benjamin Weir Ward AMW	320 - RADIOLOGY		2601.50	2211.00	688.50	666.50	1610.00	1563.00	517.50	494.50	85.0%	96.8%	97.1%	95.6%	91.09%	803	4.59	1.41	6.00	5.33
Buckland Ward	361 - NEPHROLOGY		1942.00	1729.33	615.00	546.25	1184.50	1171.50	379.50	367.00	89.0%	88.8%	98.9%	96.7%	92.55%	520	5.58	1.76	7.33	6.97
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1835.50	1717.15	793.50	676.50	1380.00	1379.50	92.00	92.00	93.6%	85.3%	100.0%	100.0%	94.25%	607	5.10	1.27	6.37	6.09
Cheselden Ward	100 - GENERAL SURGERY		1814.50	1748.00	585.00	610.50	1035.00	1034.50	379.50	379.50	96.3%	104.4%	100.0%	100.0%	98.91%	579	4.81	1.71	6.52	7.01
Coronary Care Unit	320 - RADIOLOGY	170 - CARDIOTHORACIC SURGERY	2221.00	2206.75	89.00	89.00	2070.00	2058.50	149.50	149.50	99.4%	100.0%	99.4%	100.0%	99.43%	234	18.23	1.02	19.25	18.50
James Hope Ward	320 - RADIOLOGY		1685.50	1484.50	330.00	315.00	506.50	506.00	0.00	0.00	88.1%	95.5%	99.9%	#DIV/0!	91.42%					
Marnham Ward	300 - GENERAL MEDICINE		2822.50	2715.00	1340.50	1295.00	2254.00	2219.50	979.50	968.00	96.2%	96.6%	98.5%	98.8%	97.31%	779	6.33	2.91	9.24	9.50
McEntee Ward	300 - GENERAL MEDICINE		1472.48	1433.48	735.48	731.98	1035.00	1035.00	506.00	494.50	97.4%	99.5%	100.0%	97.7%	98.56%	436	5.66	2.81	8.47	9.24
Richmond Ward	300 - GENERAL MEDICINE		5261.48	4854.07	3087.08	3077.58	4612.50	4532.00	2979.17	2908.92	92.3%	99.7%	98.3%	97.6%	96.44%	1237	7.59	4.84	12.43	12.29
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1853.50	1768.75	1429.75	1409.50	1058.00	1040.25	1150.00	1149.50	95.4%	98.6%	98.3%	100.0%	97.76%	575	4.89	4.45	9.34	6.29
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1443.50	1426.00	444.50	448.50	1035.00	1035.00	103.50	11.50	98.8%	100.9%	100.0%	11.1%	96.51%	222	11.09	2.07	13.16	12.57
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		2078.50	2069.50	725.50	710.00	1035.00	1035.00	793.50	793.50	99.6%	97.9%	100.0%	100.0%	99.47%	400	7.76	3.76	11.52	10.20
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1878.00	1736.00	1001.75	1012.25	1391.50	1368.50	701.50	701.50	92.4%	101.0%	98.3%	100.0%	96.89%	644	4.82	2.66	7.48	6.64
Brodie Ward	150 - NEUROSURGERY		2669.50	2587.50	1081.75	951.25	2303.50	2280.00	690.00	678.50	96.9%	87.9%	99.0%	98.3%	96.33%	600	8.11	2.72	10.83	10.41
Cavell Surg Ward	100 - GENERAL SURGERY		2098.00	1938.00	785.50	825.50	1035.00	1035.00	345.00	345.00	92.4%	105.1%	100.0%	100.0%	97.19%	604	4.92	1.94	6.86	7.38
Florence Nightingale Ward	120 - ENT		2174.17	2098.17	721.00	686.00	1473.50	1472.25	115.00	115.00	96.5%	95.1%	99.9%	100.0%	97.50%	541	6.60	1.48	8.08	9.08
Gray Ward	100 - GENERAL SURGERY		2552.50	2391.50	1133.50	906.50	1380.00	1380.00	724.50	701.50	93.7%	80.0%	100.0%	96.8%	92.90%	717	5.26	2.24	7.50	7.05
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2232.50	2116.00	962.50	866.00	1090.50	1090.50	757.25	745.75	94.8%	90.0%	100.0%	98.5%	95.55%	674	4.76	2.39	7.15	6.95
Gwynne Holford Ward	400 - NEUROLOGY		2239.50	2049.25	2738.50	2386.50	1368.50	1309.50	1379.25	1379.25	91.5%	87.1%	95.7%	100.0%	92.22%	309	10.87	12.19	23.06	40.88
Keatsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1926.75	1826.75	728.50	684.00	1145.00	1145.00	690.00	678.50	94.8%	93.9%	100.0%	98.3%	96.53%	470	6.32	2.90	9.22	8.76
Keate Ward	160 - PLASTIC SURGERY		1704.00	1627.50	585.00	562.50	1034.00	1034.75	115.00	115.00	95.5%	96.2%	100.1%	100.0%	97.14%	475	5.60	1.43	7.03	6.89
Kent Ward	400 - NEUROLOGY		2352.50	2209.50	2227.48	1883.42	1380.00	1380.00	1690.00		93.9%	84.6%	100.0%	98.0%	93.21%	515	6.97	6.94	13.91	12.71
Nckissock Ward	150 - NEUROSURGERY		1872.00	1732.50	859.00	787.50	1265.00	1266.00	692.00	692.00	92.5%	91.7%	95.3%	100.0%	94.24%	505	5.82	2.93	8.75	9.37
Vernon Ward	101 - UROLOGY		2059.50	1898.50	871.50	898.00	1483.00	1483.00	585.58	585.58	92.2%	103.0%	100.0%	100.0%	97.31%	629	5.38	2.36	7.73	9.72
William Drummond HASU	400 - NEUROLOGY		2962.48	2577.83	744.00	606.00	2748.50	2538.83	690.00	728.50	87.0%	81.5%	92.4%	105.6%	90.29%	472	10.84	2.83	13.67	13.67
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2215.00	2033.50	1454.75	1350.75	1725.00	1713.50	1035.00	1035.00	91.8%	92.9%	99.3%	100.0%	95.38%	338	11.09	7.06	18.14	16.70
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2363.50	2022.50	723.00	693.50	1380.00	1368.50	345.00	345.00	85.6%	95.9%	99.2%	100.0%	92.06%	435	7.80	2.39	10.18	10.22
Trust Total			130,765.58	121,455.88	47,108.17	42,868.82	98,807.50	96,887.08	35,390.63	32,066.05	92.88%	91.00%	98.06%	90.61%	93.98%	23137	9.44	3.24	12.68	12.22
Day Qual	92.88%	Day HCA	91.00%	Night Qual	98.06%	Night HCA	90.61%	Overall	93.98%	Avg in month (31 Days)	746									