

Ward name	Main 2 Specialities on each ward		Day				Night				Day				Night				Overall %	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall	Comments	Last Month
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)		Average fill rate - care staff (%)		Average fill rate - registered nurses/midwives (%)		Average fill rate - care staff (%)								
	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	10530.5	8701.5	7.5	7.5	7877.5	7521	161	276	82.6%	100.0%	95.5%	100.0%	98.85%	509	31.87	0.56	32.43		31.51				
Carmen Suite	501 - OBSTETRICS		1082	1463.5	385	332.5	1426	1359.5	345	322	138.3%	98.4%	96.3%	93.3%	107.40%	101	27.95	6.48	34.43		35.73				
Delaney Suite	501 - OBSTETRICS		3557	3990.83333	724	671.5	3576.5	3971.48333	713	701.5	112.2%	92.7%	111.0%	98.4%	108.92%	489	16.38	2.81	19.09		21.45				
Fred Hewitt Ward	420 - PAEDIATRICS		1964.98333	1754.48333	445.5	380.5	1561.5	1469	437	361.25	89.3%	85.4%	94.1%	82.7%	83.64%	352	9.16	2.11	11.26		10.67				
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		8266.75	7708	141.5	126.5	6831	6696	299	242.5	93.2%	89.4%	98.0%	81.1%	95.08%	360	40.01	1.03	41.04		37.98				
Gwillim Ward	501 - OBSTETRICS		2481.5	2697.5	715.25	647.75	1426	1404.5	713	712.5	108.7%	90.6%	98.5%	99.9%	102.37%	957	4.29	1.42	5.71		5.22				
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1320.5	1282	0	0	0	0	0	0	97.1%	#DIV/0!	#DIV/0!	#DIV/0!	97.08%										
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	6531.25	5393.25	0	0	6003	5526.5	0	0	82.6%	#DIV/0!	92.1%	#DIV/0!	87.13%	680	16.06	0.00	16.06		42.14				
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5779	5492.5	784.5	649.3	4932	4840	736	663.25	95.0%	82.8%	98.1%	90.1%	95.21%	361	28.62	3.64	32.26		30.54				
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2506.25	2236.25	459	387	1874.5	1805.5	355	299	89.2%	84.3%	96.3%	84.2%	91.01%	512	7.89	1.34	9.23		12.24				
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3195	3045	518.58	513.58333	3093.5	2995	333.5	333.5	95.3%	98.8%	96.8%	100.0%	96.44%	187	32.30	4.52	36.82	Duties not cancelled until 7/8	40.99				
Pinkney Ward	420 - PAEDIATRICS		2152	2088.5	923.5	462.5	1805.5	1759.5	0	103.5	97.0%	143.0%	97.5%	#DIV/0!	109.13%	430	8.95	1.32	10.27	This is to do with optional duties	10.67				
Heberden	300 - GENERAL MEDICINE		2248	1941.5	2269	2223	1161.5	1127	1253.5	1242	86.4%	98.0%	97.0%	98.1%	94.25%	720	4.26	4.81	9.07		12.53				
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2841.5	2512.5	2835.5	2708.5	1426	1425.25	2725.5	2691	88.4%	95.5%	99.9%	98.7%	95.00%	1207	3.26	4.47	7.74		7.32				
A & E Department	180 - ACCIDENT & EMERGENCY		11124.5833	10372.8333	2753.5	2714	7555.25	7271.3333	759	746	93.2%	98.6%	96.2%	98.3%	95.10%										
Allingham Ward	100 - GENERAL SURGERY		2448.48333	2029.48333	1558.7333	1340.7333	1459.5	1425	1299.5	1207.5	82.9%	86.0%	97.6%	92.9%	88.72%	801	4.31	3.18	7.49		10.73				
Amyand Ward	300 - GENERAL MEDICINE		2603.5	2478	2229.5	1768	1782.5	1770.5	1504.5	1505.5	95.2%	79.3%	99.3%	100.1%	92.64%	936	4.54	3.50	8.04		10.36				
Belgrave Ward AMW	320 - CARDIOLOGY		1828	1727.25	1119.4833	1042.9833	1426	1403	678.5	655	94.5%	93.2%	98.4%	96.5%	95.57%	688	4.55	2.47	7.02		8.23				
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2590	2242	1090	1022.5	1782.5	1781.5	437	437	86.6%	93.8%	99.9%	100.0%	92.94%	818	4.92	1.78	6.70		5.73				
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1937	1742.5	754	730.5	1380	1355.75	46	45.5	90.0%	96.9%	98.2%	98.9%	94.10%	627	4.94	1.24	6.18		6.32				
Cheselden Ward	100 - GENERAL SURGERY		1898.75	1813.75	723.5	678	1046.5	1046.5	609.5	609.5	95.5%	93.7%	100.0%	100.0%	96.95%	628	4.55	2.05	6.60		9.43				
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2195	2122.8	11.5	11.5	2150.5	2116	46	46	96.7%	100.0%	98.4%	100.0%	97.58%	253	16.75	0.23	16.98		16.42				
James Hope Ward	320 - CARDIOLOGY		1783.5	1632	277.5	276	0	0	0	0	91.5%	99.5%	#DIV/0!	#DIV/0!	92.58%										
Marnham Ward	300 - GENERAL MEDICINE		2890	2497	1165.5	1083.5	1954.5	1828	793.5	736	86.4%	93.0%	93.5%	92.8%	90.31%	802	5.39	2.27	7.66		8.59				
McIntee Ward	300 - GENERAL MEDICINE		1624.98333	1459.98333	1185.75	1033.25	1069.5	1057	793.5	770.5	89.8%	87.1%	98.8%	97.1%	92.45%	504	4.99	3.58	8.57		12.63				
Richmond Ward	300 - GENERAL MEDICINE		5147	4569	3269.5	3062.5	4626.41667	4395	2570.5	2488	88.8%	93.7%	95.0%	96.8%	92.96%	1219	7.35	4.55	11.91		12.54				
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1871	1688.25	1908.75	1463.25	1426	1426	1081	1081	90.2%	76.7%	100.0%	100.0%	90.01%	823	3.78	3.09	6.88	shifts out to bank	8.76				
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1617.5	1431.5	368	363.16667	1069.5	1022.5	46	34.5	88.5%	98.7%	95.6%	100.0%	91.96%	347	7.07	1.15	8.22		13.79				
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1785.5	1674.5	717.5	707.5	1023.5	1012	690	665.5	93.8%	98.6%	98.9%	98.4%	96.28%	501	5.36	2.74	8.10		9.90				
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1899.5	1749.5	873.5	791.25	1449	1426	540.5	540.5	92.1%	90.6%	98.4%	100.0%	94.64%	676	4.70	1.97	6.67		7.31				
Brodie Ward	150 - NEUROSURGERY		2115.5	1909.5	1189	1223.5	1759.5	1702	724.5	724.5	90.3%	102.9%	96.7%	100.0%	96.04%	826	4.37	2.36	6.73		9.74				
Cavell Surg Ward	100 - GENERAL SURGERY		2370	2019.66667	1388.75	1260.5	1000.5	966	586.5	586.5	85.2%	90.8%	96.6%	100.0%	90.40%	687	4.35	2.69	7.03		7.07				
Florence Nightingale Ward	120 - ENT		2087.5	2006.5	720.33	690.33333	1437.5	1424.75	299	264.5	96.1%	95.8%	99.1%	88.5%	96.52%	588	5.84	1.62	7.46	shifts not cancelled	8.90				
Gray Ward	100 - GENERAL SURGERY		2588.58333	2330.58333	1102.5	1080	1426	1418	897	885.5	90.0%	98.0%	99.4%	98.7%	95.01%	919	4.08	2.14	6.22		7.11				
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2252.5	2105.5	1313	1277.25	1138.5	1111.5	1081	1069.5	93.5%	97.3%	97.6%	98.9%	96.18%	811	3.97	2.89	6.86		8.28				
Gwynne Hafford Ward	400 - NEUROLOGY		2142.33333	1612.83333	2090.3333	1894.8333	1138.75	1113.75	1081	1081	75.3%	90.6%	97.8%	100.0%	88.38%	734	3.71	4.05	7.77	shifts out to bank	26.99				
Holdsforth Ward	110 - TRAUMA & ORTHOPAEDICS		2209.5	1999.5	1096	1006	1069.5	1057.5	1069.5	1069.5	90.5%	91.8%	98.9%	100.0%	94.27%	759	4.03	2.73	6.76		7.41				
Cherryeys Ward	160 - PLASTIC SURGERY		3573.5	3331	1091.25	960.5	2138.5	2127.5	713	678.5	93.2%	98.9%	99.5%	95.2%	94.43%	360	15.16	4.55	19.72		6.84				
Kent Ward	400 - NEUROLOGY		2399	2113	2153.75	2110	1449	1403	1782.5	1771	88.1%	98.0%	96.8%	98.4%	95.03%	815	4.31	4.76	9.08		13.90				
Mickissock Ward	150 - NEUROSURGERY		1908.5	1577.75	1150.1667	1106.9167	1069.5	1058	839.5	832.5	82.7%	98.2%	98.9%	98.2%	92.10%	569	4.63	3.41	8.04		9.77				
Vernon Ward	101 - UROLOGY		2229	2043.5	728.5	698.5	1426	1413.5	632	632	91.7%	95.9%	99.1%	100.0%	95.45%	630	5.49	2.11	7.60		7.21				
William Drummond HASU	400 - NEUROLOGY		3366.48333	2830.73333	736	671.5	2852	2746	701.5	714.5	84.1%	100.0%	96.3%	101.9%	90.94%	457	12.20	3.03	15.24		15.74				
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2260.3	2020.55	1618.5667	1475.5667	1771	1757.3333	1253.5	1223.2	89.4%	91.2%	99.2%	97.6%	93.82%	733	5.15	3.68	8.84		22.16				
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1777.25	1681.25	707	639	1072	1011.5	724.5	713	94.6%	90.4%	100.0%	98.4%	95.83%	473	5.69	2.86	8.55		11.61				
Special Care Baby Unit	420 - PAEDIATRICS		2225.25	1719.75	0	0	2116	1635.75	0	0	77.3%	#DIV/0!	77.3%	#DIV/0!	77.29%					shifts out to bank	12.61				
Nye Bevan Unit	100 - GENERAL SURGERY		1824.5	1786.5	742	646	1426	1380	356.5	345	97.9%	87.1%	96.8%	95.60%	95.60%										

Trust Total 137,030.23 124,625.78 47,442.19 43,938.17 98,425.92 95,562.40 32,708.00 32,106.70 90.95% 92.61% 97.09% 98.16% 93.86% 25849 8.52 2.94 11.46 13.02

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
90.95%	92.61%	97.09%	98.16%	93.86%	834