

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	Last Month	Notes	
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)							
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours													
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7032.00	6665.50	0.00	0.00	6670.00	6555.00	287.50	287.50	94.8%	#DIV/0!	98.3%	100.0%	96.56%	433	30.53	0.66	31.20	31.29	
Carmen Suite	501 - OBSTETRICS		1135.00	1413.00	395.50	318.00	1424.00	1403.00	356.50	345.00	124.5%	80.4%	98.5%	96.8%	105.07%	111	25.37	5.97	31.34	34.45	
Charnneys Ward	502 - Gynaecology		1067.50	1024.00	158.00	161.00	724.50	713.00	356.50	356.50	95.9%	95.8%	98.4%	100.0%	97.32%	253	6.87	2.05	8.91	8.49	
Delaney Suite	501 - OBSTETRICS		3769.50	4080.30	741.00	682.50	3657.00	3986.50	701.50	702.50	108.2%	92.1%	109.0%	100.1%	106.57%	509	15.85	2.72	18.57	19.46	
Fred Hewitt Ward	420 - PAEDIATRICS		2528.17	2018.67	370.50	318.00	1975.08	1848.58	264.50	23.00	79.8%	85.8%	93.6%	8.7%	81.8%	373	10.37	0.91	11.28	12.39	HCA shifts not cancelled
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6902.48	6463.48	103.00	103.00	6713.75	6621.75	126.50	126.50	93.6%	100.0%	98.6%	100.0%	96.16%	361	36.25	0.64	36.88	37.42	
Gwillim Ward	501 - OBSTETRICS		1797.00	2359.75	729.00	795.50	1552.50	1521.75	713.00	678.50	131.3%	109.1%	98.0%	96.2%	111.77%	985	3.94	1.50	5.44	5.33	
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1124.50	1081.00	4.00	4.00	0.00	0.00	0.00	0.00	96.1%	100.0%	#DIV/0!	#DIV/0!	96.15%						
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	8242.25	7456.73	0.00	0.00	7314.00	6836.25	0.00	0.00	90.5%	#DIV/0!	93.5%	#DIV/0!	91.88%	690	20.71	0.00	20.71	36.35	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5720.00	5268.50	735.00	663.00	5416.50	5138.75	629.58	582.08	92.1%	70.2%	94.9%	92.5%	93.21%	334	31.16	3.73	34.89	32.69	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2625.50	2271.17	405.00	307.50	1816.50	1782.00	414.00	356.50	86.5%	95.9%	98.1%	86.1%	89.66%	382	10.61	1.74	12.35	10.23	shifts not cancelled
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3896.50	3475.50	454.50	432.00	3427.00	3381.50	322.00	322.00	89.2%	95.0%	98.7%	100.0%	93.96%	200	34.29	3.77	38.06	46.35	
Pinkney Ward	420 - PAEDIATRICS		2267.50	2058.50	384.00	310.50	1794.00	1748.00	0.00	0.00	90.8%	80.9%	97.4%	#DIV/0!	92.61%	323	11.78	0.96	12.75	12.51	
Dalby Ward	300 - GENERAL MEDICINE		1894.00	1710.00	2395.00	2315.30	1069.50	1044.33	1218.25	1206.50	90.3%	96.7%	97.6%	99.0%	95.43%	487	5.66	7.23	12.89	13.73	
Heberden	300 - GENERAL MEDICINE		1942.50	1704.00	2416.00	2338.00	1069.50	1069.00	1414.50	1414.50	87.7%	96.8%	100.0%	100.0%	95.37%	628	4.42	5.98	10.39	12.49	
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2730.50	2590.75	2775.17	2872.67	1425.00	1411.25	2417.00	2394.00	94.9%	103.5%	99.0%	99.0%	99.15%	12	333.50	438.89	772.39	8.76	
A & E Department	180 - ACCIDENT & EMERGENCY		8317.00	8123.50	2261.50	1624.50	7924.75	7927.83	1759.50	1506.50	97.7%	71.8%	100.0%	85.6%	94.67%						HCA shifts not cancelled Paeds
Allingham Ward	100 - GENERAL SURGERY		2388.43	2442.73	1184.98	1407.98	1590.00	1568.00	1368.50	1368.50	102.3%	118.8%	98.6%	100.0%	103.91%	616	6.51	4.51	11.02	9.36	
Amyand Ward	300 - GENERAL MEDICINE		2673.00	2312.50	1928.50	1984.50	1782.50	1748.17	1598.50	1597.83	86.5%	102.9%	98.1%	100.0%	95.75%	749	5.42	4.78	10.20	9.22	
Belgrave Ward AMW	320 - CARDIOLOGY		2268.00	2103.00	1332.00	1004.00	1782.50	1736.50	747.50	747.50	92.7%	75.4%	97.4%	100.0%	91.21%	714	5.38	2.45	7.83	8.01	Shifts out to bank
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2790.50	2244.50	747.00	689.50	1644.50	1597.25	529.00	529.00	83.1%	92.3%	97.1%	100.0%	90.02%	806	4.77	1.51	6.28	6.00	Shifts out to bank
Buckland Ward	361 - NEPHROLOGY		1864.50	1611.00	666.50	640.75	1069.50	1052.50	493.00	483.00	86.4%	96.1%	98.4%	98.0%	92.52%	479	5.56	2.35	7.91	7.33	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1910.00	1769.50	756.00	634.00	1449.00	1446.75	0.00	0.00	92.6%	83.9%	99.8%	#DIV/0!	93.57%	620	5.19	1.02	6.21	6.37	Shifts out to bank
Cheselden Ward	100 - GENERAL SURGERY		1839.00	1709.00	655.50	659.00	1069.50	1058.00	575.00	575.00	92.9%	100.5%	98.9%	100.0%	96.67%	488	5.67	2.53	8.20	6.52	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2179.25	2314.75	130.00	130.00	2139.00	2080.50	136.83	136.83	106.2%	100.0%	97.3%	100.0%	101.68%	238	18.47	1.12	19.59	19.25	Shifts out to bank
James Hope Ward	320 - CARDIOLOGY		1659.00	1322.50	315.00	305.00	483.00	436.50	0.00	0.00	79.7%	96.8%	90.4%	#DIV/0!	84.0%						
Marnham Ward	300 - GENERAL MEDICINE		2789.25	2635.25	1379.00	1323.50	2162.00	2126.50	943.00	851.00	94.5%	96.0%	98.4%	90.2%	95.37%	775	6.14	2.81	8.95	9.24	
McEntee Ward	300 - GENERAL MEDICINE		1522.00	1493.50	733.50	723.50	1081.00	1035.00	402.50	402.50	98.1%	98.8%	95.7%	100.0%	97.74%	349	7.24	3.23	10.47	8.47	
Richmond Ward	300 - GENERAL MEDICINE		5363.75	4998.25	3256.58	3442.00	4678.67	4586.67	3191.58	3157.08	93.2%	105.7%	98.0%	98.9%	98.14%	676	14.18	9.76	23.94	12.43	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1899.50	1793.00	1563.00	1658.00	1068.50	1069.50	1357.50	1357.50	94.4%	106.1%	100.1%	100.0%	99.82%	308	9.29	9.79	19.08	9.34	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1459.50	1423.00	537.00	571.00	1069.50	1069.50	241.50	241.50	97.5%	106.3%	100.0%	100.0%	99.92%	180	13.85	4.51	18.36	13.16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		2072.50	2018.00	766.50	713.00	1069.50	1058.00	828.00	828.00	97.4%	93.0%	98.9%	100.0%	97.49%	616	4.99	2.50	7.50	11.52	
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1936.50	1757.00	1060.50	1039.00	1437.50	1413.50	666.50	666.50	90.7%	98.0%	98.3%	100.0%	95.59%	658	4.82	2.59	7.41	7.48	
Brodie Ward	150 - NEUROSURGERY		2672.50	2528.58	1289.50	1130.50	2208.00	2103.17	713.00	713.00	94.6%	87.7%	95.3%	100.0%	94.08%	603	7.68	3.06	10.74	10.83	Shifts out to bank
Cavell Surg Ward	100 - GENERAL SURGERY		2166.00	1971.25	857.75	856.50	1069.50	1069.50	425.50	425.50	91.0%	99.9%	100.0%	100.0%	95.66%	632	4.81	2.03	6.84	6.86	
Florence Nightingale Ward	120 - ENT		2147.50	1976.00	765.00	647.50	1437.50	1437.50	11.50	11.50	92.0%	84.6%	100.0%	100.0%	93.37%	500	6.83	1.32	8.15	8.08	
Gray Ward	100 - GENERAL SURGERY		2715.50	2404.00	1160.50	1032.50	1437.50	1437.50	885.50	873.75	88.5%	89.0%	100.0%	98.7%	92.72%	644	5.97	2.96	8.93	7.50	Shifts out to bank
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2338.23	2142.50	992.50	942.50	1157.50	1145.00	838.50	838.50	91.6%	95.0%	98.9%	100.0%	95.15%	718	4.58	2.48	7.06	7.15	
Gwynne Holford Ward	400 - NEUROLOGY		2255.00	2212.00	2893.33	2694.17	1413.75	1367.75	1414.50	1403.00	98.1%	93.1%	96.7%	99.2%	96.24%	165	21.70	24.83	46.53	23.06	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1881.00	1746.50	750.00	690.00	1081.00	1078.50	713.00	712.83	92.8%	92.0%	99.8%	100.0%	95.54%	496	5.70	2.83	8.52	9.22	
Keate Ward	160 - PLASTIC SURGERY		1777.50	1683.50	607.50	541.75	1081.00	1081.00	160.00	160.00	94.7%	89.2%	100.0%	100.0%	95.59%	440	6.28	1.59	7.88	7.03	
Kent Ward	400 - NEUROLOGY		2490.50	2242.83	2289.00	2067.75	1574.17	1562.67	1794.00	1769.33	89.7%	90.3%	99.3%	98.6%	93.70%	489	7.78	7.85	15.63	13.91	
Mckissock Ward	150 - NEUROSURGERY		2070.25	1738.58	927.50	903.00	1219.00	1150.50	713.00	713.00	84.0%	97.4%	94.4%	100.0%	91.39%	429	6.73	3.77	10.50	7.73	Shifts out to bank
Vernon Ward	101 - UROLOGY		2117.50	1972.50	900.00	924.00	1563.50	1529.00	251.50	251.50	93.2%	102.7%	97.8%	100.0%	96.78%	448	7.82	2.62	10.44	7.73	
William Drummond HASU	400 - NEUROLOGY		3086.48	2655.77	737.50	728.50	2863.50	2607.75	713.00	784.50	86.0%	98.8%	91.1%	100.0%	91.57%	620	8.49	2.44	10.93	13.67	Some RN shifts not cancelled
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2281.75	2063.85	1508.25	1368.75	1781.50	1759.50	1069.50	1069.50	90.5%	90.8%	98.8%	100.0%	94.29%	398	9.61	6.13	15.73	18.14	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2445.00	2087.00	774.00	715.00	1426.00	1407.00	391.00	402.50	85.4%	92.4%	98.7%	102.9%	91.57%	401	8.71	2.79	11.50	10.18	Shifts out to bank
Trust Total			131,970.30	123,137.20	47,801.07	45,412.62	98,807.67	98,807.67	34,153.25	33,371.75	93.31%	95.00%	97.96%	97.71%	95.53%	21336	10.40	3.69	14.09	12.68	

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
93.31					