

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Overall %	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	comments	Last Month
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)							
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours													
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7768.00	7586.25	0.00	0.00	7670.50	7647.50	172.50	322.00	97.7%	#DIV/0!	99.7%	100.0%	99.65%	479	31.80	0.67	32.48	31.51	
Carmen Suite	501 - OBSTETRICS		1146.98	1433.48	369.00	318.00	1403.00	1392.50	356.50	356.50	125.0%	86.2%	99.3%	100.0%	106.87%	99	28.55	6.81	35.36	35.73	
Delivery Suite	501 - OBSTETRICS		3714.00	3963.25	719.00	734.00	3555.50	3840.17	701.50	700.00	106.7%	102.1%	108.0%	99.8%	106.30%	428	18.23	3.35	21.58	21.45	
Fred Hewitt Ward	420 - PAEDIATRICS		2445.00	2286.75	172.50	169.50	1945.25	1899.25	46.00	34.50	93.5%	98.3%	97.6%	75.0%	95.25%	362	11.56	0.56	12.13	10.67	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7009.50	6559.50	298.50	261.50	6762.50	6680.00	241.50	241.50	93.6%	87.6%	98.8%	100.0%	96.02%	354	37.40	1.42	38.82	37.98	
Gwillim Ward	501 - OBSTETRICS		1772.50	2054.00	729.00	785.50	1414.50	1380.50	713.00	713.00	115.9%	107.8%	97.6%	100.0%	106.57%	936	3.67	1.60	5.27	5.22	
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1161.00	968.50	11.50	0.00	0.00	0.00	0.00	0.00	83.4%	0.0%	#DIV/0!	#DIV/0!	82.60%					shifts out to bank	
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	7974.50	7115.00	0.00	0.00	7486.50	7127.00	0.00	0.00	89.2%	#DIV/0!	95.2%	#DIV/0!	92.12%	285	49.97	0.00	49.97	42.14	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5589.00	5024.50	688.50	650.50	5221.00	4931.00	665.00	595.50	89.9%	94.5%	94.4%	88.5%	92.09%	329	30.26	3.79	34.05	30.54	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2530.00	2255.75	373.00	374.50	1748.00	1702.00	92.00	80.50	89.2%	100.4%	97.4%	87.5%	93.04%	352	11.24	1.29	12.54	12.24	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4066.50	3716.08	581.00	559.50	3657.00	3601.50	310.50	310.50	91.4%	96.3%	98.5%	100.0%	95.04%	162	45.17	5.37	50.54	40.99	
Pinkney Ward	420 - PAEDIATRICS		2267.50	2071.50	387.00	306.50	1794.00	1782.50	0.00	0.00	91.4%	79.2%	99.4%	#DIV/0!	93.53%	299	12.89	1.03	13.91	shifts out to bank	
Dalby Ward	300 - GENERAL MEDICINE		1956.50	1759.83	2394.50	2117.08	1081.00	1069.50	1138.50	1138.50	89.9%	88.4%	98.9%	100.0%	92.61%	537	5.27	6.06	11.33	11.47	
Heberden	300 - GENERAL MEDICINE		2024.00	1864.42	2344.50	2220.00	1208.00	1185.00	1173.00	1150.00	92.1%	94.7%	98.1%	98.0%	95.11%	606	5.03	5.56	10.59	12.53	
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2736.50	2511.20	2364.50	2209.00	1371.00	1336.50	2254.00	2219.50	91.8%	93.4%	97.5%	98.5%	94.85%	1056	3.64	4.19	7.84	7.32	
A & E Department	180 - ACCIDENT & EMERGENCY		8225.00	7789.17	1835.17	1685.67	7882.20	7723.00	1393.67	1372.17	94.7%	91.9%	98.0%	98.5%	96.04%						
Allingham Ward	100 - GENERAL SURGERY		2253.50	2051.00	1271.50	1309.50	1426.00	1426.00	1104.00	1104.00	91.0%	103.0%	100.0%	100.0%	97.28%	504	6.90	4.79	11.69	lots of additional duties HCA day	
Ameyard Ward	300 - GENERAL MEDICINE		2514.00	2248.48	1725.00	1687.50	1782.50	1769.50	1403.00	1403.00	89.4%	97.8%	99.3%	100.0%	95.74%	743	5.41	4.16	9.57	10.36	
Belgrave Ward AMW	320 - RADIOLOGY		1909.97	1839.72	1325.00	1004.50	1426.00	1426.00	724.50	621.00	96.3%	75.8%	100.0%	85.7%	90.82%	634	5.15	2.56	7.71	8.23	
Benjamin Weir Ward AMW	320 - RADIOLOGY		2678.50	2454.00	770.50	712.50	1713.50	1701.00	563.50	552.00	91.6%	92.5%	99.3%	98.0%	94.65%	835	4.98	1.51	6.49	shifts out to bank	
Buckland Ward	361 - NEPHROLOGY		1589.75	1497.00	483.50	395.00	1138.50	1125.67	378.25	366.75	94.2%	81.7%	98.9%	97.0%	94.27%					shifts out to bank	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1932.50	1795.75	784.50	728.50	1460.50	1414.00	103.50	103.50	92.9%	92.9%	96.8%	100.0%	94.41%	575	5.58	1.45	7.03	6.32	
Cheselden Ward	100 - GENERAL SURGERY		1864.50	1777.25	704.50	694.75	1058.00	1058.00	664.00	664.00	95.3%	98.6%	100.0%	100.0%	97.74%	517	5.48	2.63	8.11	9.43	
Coronary Care Unit	320 - RADIOLOGY	170 - RADIOLOGY	2176.50	2189.50	46.50	46.50	2150.50	2138.67	137.50	137.50	100.6%	100.0%	99.4%	100.0%	100.03%	258	16.78	0.71	17.49	16.42	
James Hope Ward	320 - RADIOLOGY		1517.00	1404.08	330.00	273.50	471.50	464.00	0.00	0.00	92.6%	82.9%	98.4%	#DIV/0!	92.37%						
Marnham Ward	300 - GENERAL MEDICINE		2666.50	2484.00	1235.00	1097.50	2150.50	2115.50	517.50	517.50	93.2%	88.9%	98.4%	100.0%	94.60%	751	6.12	2.15	8.27	8.59	
McIntee Ward	300 - GENERAL MEDICINE		1485.00	1440.00	939.97	986.47	1069.50	1046.50	644.00	644.00	97.0%	104.9%	97.8%	100.0%	99.48%	395	6.29	4.13	10.42	12.63	
Richmond Ward	300 - GENERAL MEDICINE		5210.50	4968.50	2976.67	2802.25	4643.50	4528.17	2710.25	2604.17	95.4%	94.1%	97.5%	96.1%	95.90%	1331	7.13	4.06	11.20	12.54	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1889.50	1737.00	1301.50	1272.50	1069.50	1069.50	943.00	943.00	91.9%	97.8%	100.0%	100.0%	96.51%	654	4.29	3.39	7.68	8.76	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1578.00	1507.00	330.50	333.50	1035.00	1035.00	46.00	46.00	95.5%	100.9%	100.0%	100.0%	97.73%	269	9.45	1.41	10.86	13.79	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		2072.50	1969.25	713.00	678.50	1081.00	1069.50	839.50	828.00	95.0%	95.2%	98.9%	98.6%	96.58%	415	7.32	3.63	10.95	9.90	
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1693.50	1507.25	1155.50	1017.50	1426.00	1403.00	529.00	529.00	89.0%	88.1%	98.4%	100.0%	92.77%	629	4.63	2.46	7.09	7.31	
Brodie Ward	150 - NEUROSURGERY		2502.50	2246.92	1292.50	1192.25	2001.00	1804.83	736.00	724.50	89.8%	92.2%	90.2%	98.4%	91.37%	599	6.76	3.20	9.96	9.74	
Cavell Surg Ward	100 - GENERAL SURGERY		1822.30	1437.30	702.50	682.50	1004.00	879.00	425.50	425.50	78.9%	97.2%	87.5%	100.0%	86.60%	484	4.79	2.29	7.08	7.07	
Florence Nightingale Ward	120 - ENT		2232.40	2101.40	1009.50	691.33	1569.58	1535.08	115.00	115.00	94.1%	68.5%	97.8%	100.0%	90.18%	525	6.93	1.54	8.46	8.90	
Gray Ward	100 - GENERAL SURGERY		2685.00	2435.50	1164.00	975.50	1426.00	1413.50	881.50	861.58	90.7%	83.8%	99.1%	97.7%	92.36%	654	5.89	2.81	8.69	7.11	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2254.50	2053.00	1093.50	981.00	1069.50	1069.50	1069.50	1058.00	91.1%	89.7%	100.0%	98.9%	94.07%	676	4.62	3.02	7.64	8.28	
Gwynne Holford Ward	400 - NEUROLOGY		1821.50	1758.00	2335.50	1942.00	1069.50	1058.00	1069.50	1070.00	96.5%	83.2%	98.9%	100.0%	92.57%	163	17.28	18.48	35.75	26.99	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1892.50	1721.00	861.00	792.50	1080.00	1081.00	770.50	759.00	90.9%	92.0%	100.1%	98.5%	94.56%	480	5.84	3.23	9.07	7.41	
Keate Ward	160 - PLASTIC SURGERY		1753.73	1607.50	610.50	557.00	1069.50	1058.00	356.50	356.50	91.7%	91.2%	98.9%	100.0%	94.43%	494	5.40	1.85	7.24	this doesn't look right can you check?	
Kent Ward	400 - NEUROLOGY		2503.00	2293.00	2280.00	2092.17	1504.00	1492.50	1734.75	1734.75	91.6%	91.8%	99.2%	97.3%	94.34%	482	7.85	7.94	15.79	13.90	
Mckissock Ward	150 - NEUROSURGERY		1904.48	1690.73	1033.50	961.00	1064.00	1075.50	747.50	721.50	88.8%	93.0%	101.1%	96.5%	93.67%	398	6.95	4.23	11.18	9.77	
Vernon Ward	101 - UROLOGY		2254.00	2111.50	762.00	674.00	1426.00	1400.50	356.50	356.50	93.7%	88.5%	98.2%	100.0%	94.66%	598	5.87	1.72	7.60	7.21	
William Drummond HASU	400 - NEUROLOGY		3116.50	2511.50	702.00	932.50	2852.00	2526.00	713.00	807.00	80.6%	100.0%	113.2%	91.7%	91.79%	415	12.14	4.19	16.33	15.74	
Wolfsen Centre	400 - NEUROLOGY	314 - REHABILITATION	2273.00	2062.75	1530.00	1274.17	1782.50	1759.50	1069.50	1058.00	90.8%	83.3%	98.7%	98.9%	92.48%	261	14.64	8.94	23.58	22.16	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2289.50	2156.80	759.00	666.00	1414.50	1391.50	368.00	356.50	94.2%	87.7%	98.4%	96.9%	94.61%	364	9.75	2.81	12.56	11.61	

Trust Total 128,723.12 120,015.87 45,496.30 41,845.63 99,634.03 97,632.33 31,026.17 30,701.92 93.24% 91.98% 97.99% 98.95% 95.18% 21387 10.18 3.39 13.57 13.02

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
93.24%	91.98%	97.99%	98.95%	95.18%	690