

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Overall %
			Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)			
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					Total monthly planned staff hours	Total monthly actual staff hours	
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - RADIOLOGY	6943.00	6538.00	0.00	0.00	6601.00	6564.50	149.50	253.00	94.2%	#DIV/0!	99.4%	169.2%	97.53%
Carmen Suite	501 - OBSTETRICS		1168.00	1529.25	399.00	268.00	1414.00	1404.50	333.50	287.50	130.9%	67.2%	99.3%	86.2%	105.27%
Chamneys Ward	502 - GYNAECOLOGY		1543.00	1614.00	366.50	414.00	1046.50	1058.00	701.50	701.50	104.6%	113.0%	101.1%	100.0%	103.55%
Delivery Suite	501 - OBSTETRICS		3768.00	3919.50	796.00	532.00	3541.00	3806.25	701.50	678.50	104.0%	66.8%	107.5%	96.7%	101.47%
Fred Hewitt Ward	420 - PAEDIATRICS		2227.00	2087.00	338.00	362.00	1794.00	1736.50	230.00	216.50	93.7%	107.1%	96.8%	94.1%	95.93%
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6930.00	6651.00	116.50	87.00	6722.50	6711.00	172.50	137.50	96.0%	74.7%	99.8%	79.7%	97.45%
Gwillim Ward	501 - OBSTETRICS		1852.50	2082.51	789.00	439.00	1457.25	1449.75	690.00	586.50	112.4%	55.6%	99.5%	85.0%	95.18%
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	964.50	965.50	21.00	0.00	0.00	0.00	0.00	0.00	100.1%	0.0%	#DIV/0!	#DIV/0!	97.97%
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	7896.50	6936.93	0.00	0.00	7187.50	6840.50	0.00	0.00	87.8%	#DIV/0!	95.2%	#DIV/0!	91.34%
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4967.50	4689.36	496.50	376.00	4715.00	4611.50	530.00	415.00	94.4%	75.7%	97.8%	78.3%	94.24%
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2504.50	2270.00	389.50	339.50	1759.50	1725.00	310.50	138.00	90.8%	87.2%	98.0%	44.4%	90.10%
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3900.50	3690.50	405.50	390.50	3806.50	3693.00	310.50	310.50	94.6%	96.3%	97.0%	100.0%	95.98%
Pinkney Ward	420 - PAEDIATRICS		2240.00	2526.50	387.00	249.00	1805.50	1771.00	0.00	0.00	112.8%	64.3%	98.1%	#DIV/0!	102.57%
Dalby Ward	300 - GENERAL MEDICINE		1798.00	1735.00	2022.25	2235.76	1426.00	1425.00	1437.50	1426.00	96.5%	110.6%	99.9%	99.2%	102.06%
Heberden	300 - GENERAL MEDICINE		1581.50	1314.00	1931.00	1973.50	1069.50	1069.50	1322.50	1322.50	83.1%	102.2%	100.0%	100.0%	96.19%
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2760.50	2636.08	2779.75	2778.91	1426.00	1403.00	2611.00	2595.75	95.5%	100.0%	98.4%	99.4%	98.29%
A & E Department	180 - ACCIDENT & EMERGENCY		8512.18	7954.23	1783.00	1199.75	7920.50	8093.79	1794.00	1250.95	93.4%	67.3%	102.2%	69.7%	92.45%
Allingham Ward	100 - GENERAL SURGERY		2277.25	1983.26	1060.98	1233.48	1414.50	1402.00	1196.00	1184.50	87.1%	116.3%	99.1%	99.0%	97.55%
Amyand Ward	300 - GENERAL MEDICINE		2679.50	2151.00	1516.00	1563.50	1782.50	1738.50	1206.25	1194.75	80.3%	103.1%	97.5%	99.0%	92.53%
Belgrave Ward AMW	320 - RADIOLOGY		2593.75	2445.92	1285.00	1218.00	1840.00	1828.50	609.50	598.00	94.3%	94.8%	99.4%	98.1%	96.24%
Benjamin Weir Ward AMW	320 - RADIOLOGY		2688.50	2368.75	693.50	516.50	1598.50	1575.50	563.50	540.50	88.1%	74.5%	98.6%	95.9%	90.21%
Buckland Ward	361 - NEPHROLOGY		1943.00	1631.00	624.50	359.00	1069.50	1057.67	368.00	345.00	83.9%	57.5%	98.9%	93.8%	84.71%
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1914.00	1675.00	784.00	624.75	1426.00	1391.50	0.00	0.00	87.5%	79.7%	97.6%	#DIV/0!	89.51%
Cheselden Ward	100 - GENERAL SURGERY		1875.00	1721.50	519.00	572.00	1069.50	1058.00	506.00	494.50	91.8%	110.2%	98.9%	97.7%	96.89%
Coronary Care Unit	320 - RADIOLOGY	170 - RADIOLOGY	2320.00	2266.00	0.00	7.00	2139.00	2184.50	0.00	11.50	97.7%	#DIV/0!	102.1%	#DIV/0!	100.22%
James Hope Ward	320 - RADIOLOGY		1547.00	1271.25	322.50	293.00	460.00	436.25	0.00	0.00	82.2%	90.9%	94.8%	#DIV/0!	85.88%
Marnham Ward	300 - GENERAL MEDICINE		2872.00	2460.50	1298.25	1199.26	2162.00	2081.50	920.00	897.00	85.7%	92.4%	96.3%	97.5%	91.53%
McEntee Ward	300 - GENERAL MEDICINE		1530.50	1378.50	868.00	915.00	1081.00	1075.00	632.50	632.50	90.1%	105.4%	99.4%	100.0%	97.30%
Richmond Ward	300 - GENERAL MEDICINE		5235.00	4647.00	2960.75	2886.25	4814.23	4674.48	2983.33	2914.33	88.8%	97.5%	97.1%	97.7%	94.55%
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1896.00	1707.00	1371.50	1291.75	1069.50	1015.50	1004.00	1004.00	90.0%	94.2%	100.0%	98.9%	94.75%
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1549.00	1668.00	655.50	688.50	1207.50	1207.50	310.50	287.50	107.7%	105.0%	100.0%	92.6%	103.47%
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1887.00	1838.00	632.50	770.50	1253.50	1355.00	820.00	621.00	97.4%	121.8%	108.1%	75.7%	99.81%
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1911.00	1618.00	934.00	953.50	1448.00	1437.50	700.75	677.75	84.7%	102.1%	99.3%	96.7%	93.85%
Brodie Ward	150 - NEUROSURGERY		2214.00	1986.00	1133.50	1010.00	1771.00	1709.67	713.00	701.50	89.7%	89.1%	96.5%	98.4%	92.72%
Cavell Surg Ward	100 - GENERAL SURGERY		2084.00	1640.75	751.50	644.50	1012.00	989.00	356.50	356.50	78.7%	85.8%	97.7%	100.0%	86.36%
Florence Nightingale Ward	120 - ENT		2134.50	1947.00	786.00	559.50	1426.00	1425.00	0.00	0.00	91.2%	71.2%	99.9%	#DIV/0!	90.45%
Gray Ward	100 - GENERAL SURGERY		2727.00	2271.26	1225.50	831.00	1426.00	1425.00	735.50	678.00	83.3%	67.8%	99.9%	92.2%	85.14%
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2273.50	2037.26	982.00	901.76	1069.50	1069.50	713.00	701.50	89.6%	91.8%	100.0%	98.4%	93.49%
Gwynne Holford Ward	400 - NEUROLOGY		2390.50	2086.80	2810.50	2437.26	1425.25	1322.25	1471.25	1483.75	87.3%	86.7%	92.8%	100.8%	90.52%
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1950.50	1737.00	833.50	690.00	1134.50	1135.00	851.00	816.50	89.1%	82.8%	100.0%	95.9%	91.80%
Keate Ward	160 - PLASTIC SURGERY		1787.50	1703.50	610.50	460.75	1092.50	1092.00	103.50	103.50	95.3%	75.5%	100.0%	100.0%	93.48%
Kent Ward	400 - NEUROLOGY		2350.00	2001.50	2081.00	1836.42	1426.00	1413.50	1587.00	1562.50	85.2%	88.2%	99.1%	98.5%	91.54%
Mckissock Ward	150 - NEUROSURGERY		2061.50	1824.00	820.50	806.50	1357.00	1309.50	701.50	678.50	88.5%	98.3%	96.5%	96.7%	93.48%
Vernon Ward	101 - UROLOGY		2537.50	2055.50	767.50	651.00	1426.00	1413.75	401.50	401.50	81.0%	84.8%	99.1%	100.0%	88.10%
William Drummond HASU	400 - NEUROLOGY		3054.50	2640.80	742.50	671.50	2875.00	2663.00	667.00	657.50	86.5%	90.4%	92.6%	98.6%	90.38%
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2438.50	1949.50	1476.00	1485.50	1782.50	1690.00	1069.50	1115.50	79.9%	100.6%	94.8%	104.3%	92.23%
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2431.50	2055.50	779.00	671.50	1426.00	1426.00	378.00	355.00	84.5%	86.2%	100.0%	93.9%	89.90%

Trust Total 130,710.68 119,906.41 44,345.98 40,394.10 ##### 99,018.36 32,874.58 31,334.28 91.73% 91.09% 98.84% 95.31% 94.33%

Day Qual	Day HCA	Night Qual	Night HCA	Overall
91.73%	91.09%	98.84%	95.31%	94.33%