

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Overall %	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	comments	Last Month
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)							
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7087.50	6954.25	0.00	0.00	6788.00	6742.00	149.50	241.50	98.1%	#DIV/0!	99.3%	100.0%	99.38%	472	29.02	0.51	29.53	35.73	
Carmen Suite	501 - OBSTETRICS		1024.50	1350.00	345.00	287.50	1276.50	1241.00	310.50	299.00	131.8%	83.3%	97.2%	96.3%	107.48%	110	23.55	5.33	28.89	21.45	
Delivery Suite	501 - OBSTETRICS		3337.00	3457.67	661.50	624.50	3185.50	3451.00	609.50	598.00	103.6%	94.4%	108.3%	98.1%	104.33%	383	18.04	3.19	21.23	10.67	
Fred Hewitt Ward	420 - PAEDIATRICS		2112.25	1942.75	315.50	310.50	1679.00	1663.50	253.00	241.50	92.0%	98.4%	99.1%	95.5%	95.38%	398	9.06	1.39	10.45		
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6366.00	5835.50	230.00	206.00	6037.50	5929.50	287.50	222.00	91.7%	89.6%	98.2%	77.2%	94.37%	330	35.65	1.30	36.95	37.98	
Gwillim Ward	501 - OBSTETRICS		1624.00	1863.00	661.50	676.17	1288.00	1275.25	644.00	698.50	114.7%	102.2%	99.0%	108.5%	107.00%	851	3.69	1.62	5.30	5.22	
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1174.00	1028.75	0.00	0.00	0.00	0.00	0.00	0.00	87.6%	#DIV/0!	#DIV/0!	#DIV/0!	87.63%						
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	7362.75	6823.50	0.00	0.00	6900.00	6596.00	0.00	0.00	92.7%	#DIV/0!	95.6%	#DIV/0!	94.09%	597	22.48	0.00	22.48	42.14	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5019.50	4712.25	690.50	642.50	4761.00	4680.83	700.00	665.50	93.9%	93.0%	98.3%	95.1%	95.79%	417	22.53	3.14	25.66	30.54	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2283.00	2054.50	375.00	251.50	1610.00	1575.50	333.50	195.50	90.0%	67.1%	97.9%	58.6%	88.60%	501	7.25	0.89	8.14	12.24	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3442.00	3284.75	402.00	384.00	3174.00	3116.50	253.00	241.50	95.4%	95.5%	98.2%	95.5%	96.64%	202	31.69	3.10	34.79	40.99	
Pinkney Ward	420 - PAEDIATRICS		2027.50	1896.50	375.00	188.50	1610.00	1542.50	0.00	23.00	93.5%	50.3%	95.8%	#DIV/0!	90.98%	375	9.17	0.56	9.73	10.67	
Dalby Ward	300 - GENERAL MEDICINE		1723.98	1556.08	2043.98	2029.98	966.00	965.25	966.00	975.98	90.3%	99.3%	99.9%	101.0%	96.97%	644	3.92	4.67	8.58	11.47	
Heberden	300 - GENERAL MEDICINE		1746.00	1522.50	2085.00	2001.50	966.00	966.00	966.00	966.00	87.2%	96.0%	100.0%	100.0%	94.67%	669	3.72	4.44	8.16	12.53	
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2505.00	2255.50	2041.50	1900.83	1230.50	1219.00	1886.00	1851.50	90.0%	93.1%	99.1%	98.2%	94.31%	1060	3.28	3.54	6.82	7.32	
A & E Department	180 - ACCIDENT & EMERGENCY		7252.97	7027.22	1828.50	1578.50	7095.00	6980.75	1242.00	1449.00	96.9%	86.3%	98.4%	116.7%	97.80%						
Allingham Ward	100 - GENERAL SURGERY		2108.83	1978.32	1026.50	1107.50	1427.00	1427.00	931.50	977.50	93.8%	107.9%	100.0%	104.9%	99.94%	751	4.53	2.78	7.31	10.73	
Amyand Ward	300 - GENERAL MEDICINE		2422.98	2024.23	1513.50	1528.00	1610.00	1600.50	1265.00	1311.00	83.5%	101.0%	99.4%	103.6%	94.89%	881	4.11	3.22	7.34	10.36	
Belgrave Ward AMW	320 - CARDIOLOGY		1757.00	1576.00	1036.50	954.50	1288.00	1276.50	644.00	517.50	89.7%	92.1%	99.1%	80.4%	91.51%	635	4.49	2.32	6.81	8.23	
Benjamin Weil Ward AMW	320 - CARDIOLOGY		2406.80	2103.50	712.50	618.50	1598.50	1587.00	437.00	467.00	87.4%	86.8%	99.3%	105.3%	92.52%	867	4.26	1.24	5.50	5.73	
Buckland Ward	361 - NEPHROLOGY		1495.50	1299.00	517.50	358.67	977.50	943.00	322.00	322.00	86.9%	69.3%	96.5%	100.0%	88.21%					7.07	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1710.00	1587.00	697.50	644.50	1288.00	1276.50	34.50	34.50	92.8%	92.4%	99.1%	100.0%	94.97%	557	5.14	1.22	6.36	6.32	
Cheselden Ward	100 - GENERAL SURGERY		1651.50	1534.00	687.00	607.75	966.00	966.00	644.00	644.00	92.9%	88.5%	100.0%	100.0%	95.02%	580	4.31	2.16	6.47	9.43	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2026.00	1903.75	0.00	11.50	1931.50	1911.50	11.50	11.50	94.0%	#DIV/0!	99.0%	100.0%	96.71%	257	14.85	0.09	14.93	16.42	
James Hope Ward	320 - CARDIOLOGY		1541.50	1348.75	300.00	266.50	460.00	460.00	0.00	0.00	87.5%	88.8%	100.0%	#DIV/0!	90.17%						
Marnham Ward	300 - GENERAL MEDICINE		2407.50	2287.50	1066.50	974.25	1932.00	1909.00	379.50	379.50	95.0%	91.4%	98.8%	100.0%	95.93%	753	5.57	1.80	7.37	8.59	
McEntee Ward	300 - GENERAL MEDICINE		1365.00	1279.50	744.50	712.50	966.00	966.00	445.00	433.50	93.7%	95.7%	100.0%	97.4%	96.34%	487	4.61	2.35	6.96	12.63	
Richmond Ward	300 - GENERAL MEDICINE		4730.06	4439.32	2590.00	2522.00	4197.58	4121.00	2231.00	2254.00	93.9%	97.4%	98.2%	101.0%	97.00%	1238	6.91	3.86	10.77	12.54	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1719.00	1610.25	1400.50	1451.50	966.00	943.00	1125.50	1125.50	93.7%	103.6%	97.6%	100.0%	98.45%	779	3.28	3.31	6.59	8.76	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1503.00	1310.05	322.00	287.50	966.00	966.00	0.00	0.00	87.2%	89.3%	100.0%	#DIV/0!	91.85%	327	6.96	0.88	7.84	13.79	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1905.50	1831.75	644.00	608.00	954.50	943.00	655.50	632.50	96.1%	94.4%	98.8%	96.5%	96.53%	506	5.48	2.45	7.94	9.90	
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1500.50	1411.25	1072.50	962.50	1288.00	1276.50	529.00	552.00	94.1%	89.7%	99.1%	104.3%	95.72%	616	4.36	2.46	6.82	7.31	
Brodie Ward	150 - NEUROSURGERY		2178.48	1927.15	1168.00	1074.00	1633.00	1621.50	658.50	658.50	88.5%	92.0%	99.3%	100.0%	93.67%	676	5.25	2.56	7.81	9.74	
Cavell Surg Ward	100 - GENERAL SURGERY		1762.50	1506.50	741.00	632.50	966.00	954.50	494.50	483.00	85.5%	85.4%	98.8%	97.7%	90.22%	589	4.18	1.89	6.07	7.07	
Florence Nightingale Ward	120 - ENT		2078.50	1776.50	943.50	616.50	1288.00	1286.25	115.00	126.50	85.5%	65.3%	99.9%	110.0%	86.01%	587	5.22	1.27	6.48	8.90	
Gray Ward	100 - GENERAL SURGERY		2438.00	2230.00	1029.00	945.50	1288.00	1260.50	930.00	930.00	91.5%	91.9%	97.9%	100.0%	94.39%	815	4.28	2.30	6.58	7.11	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2114.50	2060.00	1047.00	904.25	1100.50	1100.50	966.00	943.00	97.4%	86.4%	100.0%	97.6%	95.79%	720	4.39	2.57	6.96	8.28	
Gwynne Holford Ward	400 - NEUROLOGY		1661.00	1514.00	2083.50	1632.25	966.00	954.50	966.00	966.00	91.1%	78.3%	98.8%	100.0%	89.26%	703	3.51	3.70	7.21	26.99	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1693.50	1611.50	1041.00	788.00	966.00	966.00	736.00	908.50	95.2%	75.7%	100.0%	123.4%	96.34%	600	4.30	2.83	7.12	7.41	
Keate Ward	160 - PLASTIC SURGERY		1564.00	1459.00	562.98	490.48	966.00	954.50	322.00	322.00	93.3%	87.1%	98.8%	100.0%	94.47%	511	4.72	1.59	6.31	6.84	
Kent Ward	400 - NEUROLOGY		2195.50	1943.00	2097.00	1773.00	1288.00	1276.00	1610.00	1610.00	88.5%	84.5%	99.1%	100.0%	91.82%	730	4.41	4.63	9.04	13.90	
Mckissock Ward	150 - NEUROSURGERY		1883.17	1604.50	942.00	843.92	966.00	963.50	678.50	678.50	85.2%	89.6%	99.7%	100.0%	91.52%	511	5.03	2.98	8.00	9.77	
Vernon Ward	101 - UROLOGY		2098.50	1864.00	680.50	609.50	1311.00	1310.50	356.50	333.50	88.8%	89.6%	100.0%	93.5%	92.60%	588	5.40	1.60	7.00	7.21	
William Drummond HASU	400 - NEUROLOGY		2796.00	2319.25	649.00	735.50	2576.00	2394.75	644.00	714.00	82.9%	100.0%	93.0%	110.9%	92.48%	445	10.59	3.26	13.85	15.74	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2075.48	1769.00	1376.48	1231.58	1610.00	1561.50	966.00	953.00	85.2%	89.5%	97.0%	98.7%	91.49%	694	4.80	3.15	7.95	22.16	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2095.50	1841.50	681.00	609.00	1276.50	1242.00	310.50	309.00	87.9%	89.4%	97.3%	99.5%	91.70%	453	6.81	2.03	8.83	11.61	

Trust Total			116,973.25	108,514.79	41,427.94	37,583.63	89,584.58	88,363.58	28,009.00	28,258.98	92.77%	90.72%	98.64%	100.89%	95.19%	24865	7.92	2.65	10.57	13.02
	Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)														
	92.77%	90.72%	98.64%	100.89%	95.19%	802														