

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Overall %
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - RADIOLOGY	6553.00	6161.00	15.00	15.00	6371.00	6356.50	241.50	241.50	94.0%	100.0%	99.8%	100.0%	96.92%
Carmen Suite	501 - OBSTETRICS		1067.00	1410.00	384.00	203.00	1334.00	1339.00	333.50	310.50	132.1%	52.9%	100.4%	93.1%	104.62%
Champneys Ward	502 - GYNAECOLOGY		1472.00	1579.00	369.50	432.50	989.00	943.00	667.00	655.50	107.3%	117.1%	95.3%	98.3%	103.22%
Delivery Suite	501 - OBSTETRICS		3527.17	3713.84	740.00	611.00	3404.00	3729.25	667.00	655.50	105.3%	82.6%	109.6%	98.3%	104.45%
Fred Hewitt Ward	420 - PAEDIATRICS		2353.50	2046.50	340.00	323.00	1930.75	1884.75	275.00	206.00	87.0%	95.0%	97.6%	74.9%	91.04%
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6784.50	6288.26	132.25	98.50	6590.50	6533.00	218.50	195.50	92.7%	74.5%	99.1%	89.5%	95.55%
Gwillim Ward	501 - OBSTETRICS		1693.50	1900.50	759.00	423.50	1391.50	1391.50	667.00	528.50	112.2%	55.8%	100.0%	79.2%	94.08%
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1211.50	1199.00	23.00	0.00	0.00	0.00	0.00	0.00	99.0%	0.0%	#DIV/0!	#DIV/0!	97.12%
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	7240.00	6790.42	0.00	0.00	6842.50	6780.00	0.00	0.00	93.8%	#DIV/0!	99.1%	#DIV/0!	96.36%
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4921.50	4495.70	580.50	511.00	4715.00	4496.25	552.00	506.75	91.3%	88.0%	95.4%	91.8%	92.95%
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2384.00	2137.26	350.50	318.00	1701.50	1666.50	299.00	188.00	89.7%	90.7%	97.9%	62.9%	91.02%
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4162.00	3730.86	627.00	496.59	3887.00	3691.50	310.50	307.75	89.6%	79.2%	95.0%	99.1%	91.55%
Pinckney Ward	420 - PAEDIATRICS		2299.50	2830.50	268.50	161.00	1491.50	1394.50	112.50	53.50	123.1%	60.0%	93.5%	47.6%	106.41%
Dalby Ward	300 - GENERAL MEDICINE		1622.50	1482.00	1833.50	1911.00	1230.50	1187.50	1218.00	1206.50	91.3%	104.2%	96.5%	99.1%	98.01%
Heberden	300 - GENERAL MEDICINE		1436.50	1237.00	2007.00	2134.00	1012.00	995.00	1127.00	1127.00	86.1%	106.3%	98.3%	100.0%	98.40%
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2652.00	2435.00	2707.33	2704.34	1330.00	1308.83	2434.00	2362.17	91.8%	99.9%	98.4%	97.0%	96.57%
A & E Department	180 - ACCIDENT & EMERGENCY		7999.50	7475.92	1686.00	1335.17	7424.00	7547.50	1667.50	1251.92	93.5%	79.2%	101.7%	75.1%	93.79%
Allingham Ward	100 - GENERAL SURGERY		2106.75	1883.25	1056.98	1257.74	1299.50	1253.50	1194.50	1194.50	89.4%	119.0%	96.5%	100.0%	98.78%
Amyand Ward	300 - GENERAL MEDICINE		2431.50	2046.50	1357.00	1384.00	1667.50	1633.00	1080.50	1081.50	84.2%	102.0%	97.9%	100.1%	94.01%
Belgrave Ward AMW	320 - RADIOLOGY		2767.80	2635.00	1248.00	1112.00	2334.50	2323.00	414.00	402.50	95.2%	89.1%	99.5%	97.2%	95.69%
Benjamin Weir Ward AMW	320 - RADIOLOGY		2529.00	2112.00	770.50	654.00	1506.50	1507.50	848.50	837.00	83.5%	84.9%	100.1%	98.6%	90.38%
Buckland Ward	361 - NEPHROLOGY		1811.00	1412.67	585.50	439.00	1000.50	988.50	333.50	332.00	78.0%	75.0%	98.8%	99.6%	85.03%
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1777.50	1598.76	755.00	511.00	1310.50	1276.00	0.00	0.00	89.9%	67.7%	97.4%	#DIV/0!	88.10%
Cheselden Ward	100 - GENERAL SURGERY		1749.00	1587.00	564.50	605.50	1000.50	989.00	575.00	575.00	90.7%	107.3%	98.9%	100.0%	96.59%
Coronary Care Unit	320 - RADIOLOGY	170 - RADIOLOGY	2126.20	1979.70	125.50	167.50	2001.00	1987.75	171.50	171.50	93.1%	133.5%	99.3%	100.0%	97.34%
James Hope Ward	320 - RADIOLOGY		1608.50	1394.75	300.00	275.00	471.50	459.50	0.00	11.50	86.7%	91.7%	97.5%	#DIV/0!	89.95%
Marnham Ward	300 - GENERAL MEDICINE		2574.00	2242.00	1217.00	1214.50	2001.00	1971.50	828.00	805.00	87.1%	99.8%	98.5%	97.2%	94.15%
McEntee Ward	300 - GENERAL MEDICINE		1452.98	1278.98	719.50	731.50	1000.50	989.00	529.00	529.00	88.0%	101.7%	98.9%	100.0%	95.31%
Richmond Ward	300 - GENERAL MEDICINE		4200.17	3304.48	2251.50	2272.91	5379.32	5237.49	3320.75	3154.50	78.7%	101.0%	97.4%	95.0%	92.20%
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1770.50	1574.00	1242.00	1203.50	1000.50	989.00	942.00	942.00	88.9%	96.9%	98.9%	100.0%	95.03%
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1302.00	1282.50	424.50	452.00	966.00	977.50	241.50	230.00	98.5%	106.5%	101.2%	95.2%	100.27%
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1963.50	1856.00	667.00	621.00	1000.50	1002.50	690.00	678.50	94.5%	93.1%	100.2%	98.3%	96.23%
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1837.00	1523.01	957.00	1012.00	1380.00	1368.50	644.00	644.00	82.9%	105.7%	99.2%	100.0%	94.39%
Brodie Ward	150 - NEUROSURGERY		2222.50	2005.32	1080.00	959.50	1771.00	1712.58	712.00	701.50	90.2%	88.8%	96.7%	98.5%	92.97%
Cavell Surg Ward	100 - GENERAL SURGERY		2127.00	1749.00	768.00	699.75	1000.50	1000.50	368.00	368.00	82.2%	91.1%	100.0%	100.0%	89.53%
Florence Nightingale Ward	120 - ENT		2009.50	1892.50	717.00	581.00	1334.00	1311.00	46.00	46.00	94.2%	81.0%	98.3%	100.0%	93.28%
Gray Ward	100 - GENERAL SURGERY		2572.98	2101.98	1149.00	803.00	1334.00	1329.50	667.00	608.00	81.7%	69.9%	99.7%	91.2%	84.61%
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2193.25	2059.01	916.50	873.50	1101.00	1101.00	667.00	667.00	93.9%	95.3%	100.0%	100.0%	96.37%
Gwynne Holford Ward	400 - NEUROLOGY		2310.50	1925.50	2748.50	2402.50	1379.25	1253.25	1596.50	1586.00	83.3%	87.4%	90.9%	99.3%	89.20%
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1766.00	1614.50	755.00	613.50	1000.50	1000.50	701.50	690.00	91.4%	81.3%	100.0%	98.4%	92.79%
Keate Ward	160 - PLASTIC SURGERY		1764.67	1639.16	674.50	562.00	1137.85	1135.35	241.50	241.50	92.9%	83.3%	99.8%	100.0%	93.70%
Kent Ward	400 - NEUROLOGY		2287.50	1820.04	2008.42	1925.18	1333.25	1333.25	1747.50	1747.00	79.6%	95.9%	100.0%	100.0%	92.52%
Mckissock Ward	150 - NEUROSURGERY		1894.50	1461.00	864.00	692.50	1138.50	1104.00	655.50	655.50	77.1%	80.2%	97.0%	100.0%	85.95%
Vernon Ward	101 - UROLOGY		2603.55	2173.00	962.50	892.50	1771.00	1769.50	367.50	355.50	83.5%	92.7%	99.9%	96.7%	90.99%
William Drummond HASU	400 - NEUROLOGY		2860.00	2391.50	726.00	552.50	2599.00	2476.75	667.00	622.83	83.6%	76.1%	95.3%	93.4%	88.20%
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2207.50	1680.50	1403.50	1246.50	1656.00	1633.00	1115.50	1092.50	76.1%	88.8%	98.6%	97.9%	88.56%
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2329.83	1956.92	704.00	617.00	1334.00	1327.00	343.00	343.00	84.0%	87.6%	99.5%	100.0%	90.09%
Nightingale Step Down, Off Site Facility			1706.50	1356.25	1143.75	1030.50	1000.50	678.50	1161.50	1150.00	79.5%	90.1%	67.8%	99.0%	84.10%

Trust Total 126,242.84 114,449.54 43,685.23 40,042.18 97,855.17 96,363.50 33,659.75 32,259.42 90.66% 91.66% 98.48% 95.84% 93.92%

Day Qual	Day HCA	Night Qual	Night HCA	Overall
90.66%	91.66%	98.48%	95.84%	93.92%