

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Overall %	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	comments	Last Month
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)							
	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7820.00	7445.00	7.50	7.50	7601.50	7463.50	207.00	207.00	95.2%	100.0%	98.2%	100.0%	96.72%	471	31.65	0.46	32.11	31.51	
Carmen Suite	501 - OBSTETRICS		1139.00	1396.50	340.50	284.50	1414.50	1387.00	322.00	322.00	122.6%	83.6%	98.1%	100.0%	105.41%	109	25.54	5.56	31.10	35.73	
Delivery Suite	501 - OBSTETRICS		3679.00	3887.58	722.00	719.00	3551.50	3904.17	701.50	711.50	105.7%	99.6%	109.9%	101.4%	106.57%	483	16.13	2.96	19.09	21.45	
Fred Hewitt Ward	420 - PAEDIATRICS		2330.25	2070.50	146.50	126.50	1840.00	1840.00	46.00	23.00	88.9%	86.3%	100.0%	50.0%	93.06%	403	9.70	0.37	10.07	10.67	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		7105.75	6577.80	214.00	158.50	6854.00	6411.00	184.00	184.00	92.6%	74.1%	93.5%	100.0%	92.85%	363	35.78	0.94	36.73	37.98	
Gwillim Ward	501 - OBSTETRICS		1812.50	2182.75	744.00	716.50	1403.00	1403.00	701.50	713.00	120.4%	96.3%	100.0%	101.6%	107.60%	966	3.71	1.48	5.19	5.22	
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1098.00	851.00	0.00	0.00	0.00	0.00	0.00	0.00	77.5%	#DIV/0!	#DIV/0!	#DIV/0!	77.50%						
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	7984.55	7288.63	0.00	0.00	7175.00	6797.75	0.00	0.00	91.3%	#DIV/0!	94.7%	#DIV/0!	92.92%	356	39.57	0.00	39.57	42.14	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5624.98	4819.33	671.00	604.00	5197.50	4609.83	618.50	582.50	85.7%	90.0%	88.7%	94.2%	87.65%	342	27.57	3.47	31.04	30.54	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2492.00	2243.75	530.00	524.00	1759.50	1690.50	402.50	402.50	90.0%	98.9%	96.1%	100.0%	93.76%	450	8.74	2.06	10.80	12.24	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4750.00	4291.50	655.50	619.00	4429.50	4118.50	356.50	356.50	90.3%	94.4%	93.0%	100.0%	92.09%	240	35.04	4.06	39.11	40.99	
Pinckney Ward	420 - PAEDIATRICS		2247.00	2118.25	372.00	356.50	1812.50	1725.00	0.00	0.00	94.3%	95.8%	95.2%	#DIV/0!	94.77%	372	10.33	0.96	11.29	10.67	
Dalby Ward	300 - GENERAL MEDICINE		1918.00	1745.00	2476.98	2185.73	1069.50	1046.50	1173.00	1058.00	91.0%	88.2%	97.8%	90.2%	90.93%	494	5.63	6.57	12.22	11.47	
Heberden	300 - GENERAL MEDICINE		1931.00	1744.00	2311.50	2166.50	1069.50	1092.50	1357.00	1424.50	90.3%	93.7%	102.2%	105.0%	96.38%	589	4.82	6.10	10.91	12.53	
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2769.00	2575.00	2555.75	2691.25	1426.00	1383.50	2196.50	2471.75	93.0%	105.3%	97.0%	112.5%	101.95%	1222	3.24	4.23	7.46	7.32	
A & E Department	180 - ACCIDENT & EMERGENCY		8230.47	7815.48	2411.00	1760.50	7876.50	7492.92	1829.00	1650.82	95.0%	73.0%	95.1%	90.3%	92.00%						
Allingham Ward	100 - GENERAL SURGERY		2425.00	2141.07	1131.50	1316.00	1553.25	1403.00	1032.00	1242.00	88.3%	116.3%	90.3%	120.3%	99.35%	612	5.79	4.18	9.97	10.73	
Amyard Ward	300 - GENERAL MEDICINE		2668.00	2321.50	1973.50	1641.00	1782.50	1770.00	1701.67	1415.50	87.0%	83.2%	99.3%	83.2%	89.87%	750	5.46	4.08	9.53	10.36	
Belgrave Ward AMW	320 - RADIOLOGY		1903.00	1781.00	1113.50	975.00	1426.00	1426.00	701.50	713.00	93.6%	74.2%	100.0%	101.6%	91.60%	651	4.93	2.59	7.52	8.23	
Benjamin Weir Ward AMW	320 - RADIOLOGY		2648.50	2369.00	695.00	822.50	1598.50	1563.00	460.00	664.00	89.4%	118.3%	97.8%	144.3%	100.31%	852	4.62	1.74	6.36	5.73	
Buckland Ward	361 - NEPHROLOGY		1692.00	1615.50	489.00	417.00	1035.00	1023.50	356.50	333.50	95.5%	85.3%	98.9%	93.5%	94.88%	59	44.73	12.72	57.45	7.07	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1916.00	1695.50	806.00	697.50	1426.00	1403.00	75.00	11.50	88.5%	86.5%	98.4%	15.3%	90.16%	553	5.60	1.28	6.89	6.32	
Cheselden Ward	100 - GENERAL SURGERY		1913.00	1722.25	642.50	677.50	1069.50	1048.00	586.08	425.50	90.0%	105.4%	98.0%	72.6%	91.98%	384	7.21	2.87	10.09	9.43	
Coronary Care Unit	320 - RADIOLOGY	170 - CARDIOTHORACIC SURGERY	2232.50	2248.50	49.50	11.50	2134.25	2112.42	57.50	11.50	100.7%	23.2%	99.0%	20.0%	97.99%	268	16.27	0.09	16.36	16.42	
James Hope Ward	320 - RADIOLOGY		1327.50	1234.50	341.50	240.00	448.50	448.50	0.00	0.00	93.0%	70.3%	100.0%	#DIV/0!	90.81%						
Marnham Ward	300 - GENERAL MEDICINE		2743.00	2465.50	1482.75	1178.00	2185.00	2139.00	747.00	609.00	89.9%	79.4%	97.9%	81.5%	89.29%	820	5.62	2.18	7.79	8.59	
McEntee Ward	300 - GENERAL MEDICINE		1515.00	1473.50	876.00	1069.50	1058.00	1069.50	586.50	747.50	97.3%	122.1%	101.1%	127.5%	108.04%	388	6.55	4.68	11.24	12.63	
Richmond Ward	300 - GENERAL MEDICINE		5347.00	5023.83	3276.50	2954.75	4703.00	4485.00	3043.42	2780.33	94.0%	90.2%	95.4%	91.4%	93.12%	1222	7.78	4.69	12.47	12.54	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1901.50	1750.50	1613.58	1160.50	1069.50	1058.00	1161.50	851.00	82.1%	71.9%	98.9%	73.3%	83.68%	681	4.12	2.95	7.08	8.76	
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1372.50	1443.00	315.50	402.50	897.00	1023.50	11.50	34.00	105.1%	127.6%	114.1%	295.7%	111.80%	271	9.10	1.61	10.71	13.79	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1940.50	1799.50	701.50	671.00	1000.50	1000.50	690.00	678.50	92.7%	95.7%	100.0%	98.3%	95.78%	383	7.31	3.52	10.83	9.90	
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1972.50	1572.50	837.50	908.25	1414.50	1393.50	655.50	517.50	79.7%	108.4%	98.5%	78.9%	89.99%	618	4.80	2.31	7.11	7.31	
Brodie Ward	150 - NEUROSURGERY		2731.50	2568.50	1294.00	1173.50	2047.00	2009.08	713.00	713.00	94.0%	90.7%	98.1%	100.0%	95.26%	681	6.72	2.77	9.49	9.74	
Cavell Surg Ward	100 - GENERAL SURGERY		1446.00	1278.30	832.50	701.00	770.50	759.00	356.50	368.00	88.4%	84.2%	98.5%	103.2%	91.21%	480	4.24	2.23	6.47	7.07	
Florence Nightingale Ward	120 - ENT		2270.55	1925.83	825.00	698.75	1426.00	1437.50	205.75	345.00	84.8%	84.7%	100.8%	167.7%	93.23%	447	7.52	2.34	9.86	8.90	
Gray Ward	100 - GENERAL SURGERY		2443.00	2221.50	1161.00	988.50	1426.00	1442.00	724.50	712.50	90.9%	85.1%	101.1%	98.3%	93.22%	788	4.65	2.16	6.81	7.11	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2246.48	2076.50	1323.00	1076.50	1069.50	1092.00	1069.50	1058.00	92.4%	81.4%	102.1%	98.9%	92.90%	711	4.46	3.00	7.46	8.28	
Gwynne Holford Ward	400 - NEUROLOGY		1807.50	1701.17	2295.50	1928.88	1069.50	1057.50	1069.50	1058.00	94.1%	84.0%	98.9%	98.8%	92.05%	204	13.52	14.64	28.16	26.99	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1913.98	1747.98	1065.00	877.50	1104.00	1069.50	759.00	782.00	91.3%	82.4%	96.9%	103.0%	92.46%	461	6.11	3.60	9.71	7.41	
Keate Ward	160 - PLASTIC SURGERY		2206.00	1641.50	685.50	558.50	1334.00	1069.50	276.00	334.25	74.4%	81.5%	80.2%	121.1%	80.68%	515	5.26	1.73	7.00	6.84	
Kent Ward	400 - NEUROLOGY		2469.00	2231.50	2296.00	2075.83	1449.00	1403.00	1805.50	1736.50	90.4%	90.4%	96.8%	96.2%	92.86%	498	7.30	7.66	14.95	13.90	
Mckissock Ward	150 - NEUROSURGERY		1919.00	1643.50	1102.00	968.67	1160.25	1022.50	824.92	793.50	85.6%	87.9%	98.1%	96.2%	88.45%	409	6.52	4.31	10.83	9.77	
Vernon Ward	101 - UROLOGY		2266.00	2162.00	747.00	701.50	1425.00	1403.00	356.50	367.50	95.4%	93.9%	98.5%	103.1%	96.65%	635	5.61	1.68	7.30	7.21	
William Drummond HASU	400 - NEUROLOGY		3084.00	2606.00	729.00	792.00	2849.00	2546.25	713.00	795.50	84.5%	108.6%	99.4%	111.6%	91.39%	491	10.49	3.23	13.73	15.74	
Wolfsen Centre	400 - NEUROLOGY	314 - REHABILITATION	2254.00	2037.25	1512.00	1359.75	1782.50	1782.50	1069.50	1046.17	90.4%	89.9%	100.0%	97.8%	94.07%	417	9.16	5.77	14.93	22.16	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2390.50	1857.00	779.50	629.00	1413.75	1233.25	401.50	368.00	77.7%	80.7%	87.2%	91.7%	81.99%	397	7.78	2.51	10.30	11.61	

Trust Total 129,896.52 119,407.77 47,350.57 42,592.37 99,607.00 96,058.67 32,305.33 31,619.32 91.93% 89.95% 96.44% 97.88% 93.70% 22506 9.57 3.30 12.87 13.02

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
91.93%	89.95%	96.44%	97.88%	93.70%	726