

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Overall %
			Care Staff		Registered		Care Staff		Registered		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - RADIOLOGY	6848.50	6368.30	15.00	15.00	6509.00	6257.35	287.50	287.50	93.0%	100.0%	96.1%	100.0%	94.64%
Carmen Suite	501 - OBSTETRICS		1179.00	1518.16	327.00	249.00	1420.75	1417.25	345.00	322.00	128.8%	76.1%	99.8%	93.3%	107.17%
Chamneys Ward	502 - GYNAECOLOGY		1520.00	1582.00	309.00	345.00	1023.50	989.00	678.00	655.00	104.1%	111.7%	96.6%	96.6%	101.15%
Delivery Suite	501 - OBSTETRICS		3839.25	3773.68	813.00	479.00	3577.50	3911.25	701.50	621.00	98.3%	58.9%	109.3%	88.5%	98.36%
Fred Hewitt Ward	420 - PAEDIATRICS		2213.75	2016.25	321.50	333.50	1805.50	1713.50	149.50	34.50	91.1%	103.7%	94.9%	23.1%	91.26%
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6863.75	6627.27	137.50	113.50	6658.50	6605.54	138.00	138.00	96.6%	82.5%	99.2%	100.0%	97.73%
Gwillim Ward	501 - OBSTETRICS		1880.00	2094.00	798.00	442.50	1495.00	1505.50	713.00	529.00	111.4%	55.5%	100.7%	74.2%	93.55%
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1089.60	1013.10	11.50	0.00	0.00	0.00	0.00	0.00	93.0%	0.0%	#DIV/0!	#DIV/0!	92.01%
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	8299.50	7495.42	0.00	0.00	7532.50	7321.83	0.00	0.00	90.3%	#DIV/0!	97.2%	#DIV/0!	93.59%
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4999.75	4812.78	434.33	463.84	4760.75	4680.25	445.00	421.25	96.3%	106.8%	98.3%	94.7%	97.54%
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2340.00	2131.00	434.00	444.00	1713.50	1667.50	126.50	115.00	91.1%	102.3%	97.3%	90.9%	94.44%
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3922.50	4064.50	688.00	509.50	4015.50	4016.50	356.50	345.00	103.6%	74.1%	100.0%	96.8%	99.48%
Pinckney Ward	420 - PAEDIATRICS		2297.50	2428.00	384.00	310.50	1851.50	1782.50	0.00	0.00	105.7%	80.9%	96.3%	#DIV/0!	99.74%
Dalby Ward	300 - GENERAL MEDICINE		1767.50	1770.00	1767.25	1737.26	1426.00	1426.00	1233.00	1210.00	100.1%	98.3%	100.0%	98.1%	99.18%
Heberden	300 - GENERAL MEDICINE		1527.50	1382.00	2101.25	2241.25	1068.25	1045.25	1548.00	1548.00	90.5%	106.7%	97.8%	100.0%	99.54%
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2763.50	2600.78	2492.25	2444.25	1426.00	1424.00	2426.50	2426.50	94.1%	98.1%	99.9%	100.0%	97.66%
A & E Department	180 - ACCIDENT & EMERGENCY		8558.25	8032.58	1335.50	1126.50	7884.50	8022.02	1426.00	1252.83	93.9%	84.4%	101.7%	87.9%	95.99%
Allingham Ward	100 - GENERAL SURGERY		2349.50	2128.76	1076.00	1253.00	1426.00	1391.50	1173.00	1138.50	90.6%	116.4%	97.6%	97.1%	98.13%
Amyand Ward	300 - GENERAL MEDICINE		2405.75	2254.50	1330.50	1342.50	1782.50	1771.50	1011.00	1011.00	93.7%	100.9%	99.4%	100.0%	97.70%
Belgrave Ward AMW	320 - RADIOLOGY		2680.00	2578.00	1317.50	1184.50	1943.50	1909.15	425.50	414.00	96.2%	89.9%	98.2%	97.3%	95.59%
Benjamin Weir Ward AMW	320 - RADIOLOGY		2586.00	2160.50	673.00	476.50	1495.00	1438.50	402.50	391.00	83.5%	70.8%	96.2%	97.1%	86.62%
Buckland Ward	361 - NEPHROLOGY		1891.50	1662.00	603.00	418.00	1069.50	1058.00	356.50	355.50	87.9%	69.3%	98.9%	99.7%	89.11%
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1924.00	1598.00	796.00	649.50	1426.00	1403.00	11.50	11.50	83.1%	81.6%	98.4%	100.0%	88.08%
Cheselden Ward	100 - GENERAL SURGERY		1863.00	1739.00	375.25	383.25	1069.50	1058.00	253.00	241.00	93.3%	102.1%	98.9%	95.3%	96.08%
Coronary Care Unit	320 - RADIOLOGY	170 - CARDIOTHORACIC SURGERY	2299.00	2138.50	0.00	0.00	2150.50	2162.00	23.00	34.50	93.0%	#DIV/0!	100.5%	150.0%	96.93%
James Hope Ward	320 - RADIOLOGY		1326.00	1095.28	343.50	237.75	368.00	355.50	0.00	0.00	82.6%	69.2%	96.6%	#DIV/0!	82.87%
Marnham Ward	300 - GENERAL MEDICINE		2837.00	2429.50	1253.50	1131.00	2150.50	2103.50	1057.00	991.58	85.6%	90.2%	97.8%	93.8%	91.20%
McEntee Ward	300 - GENERAL MEDICINE		1520.50	1471.98	792.96	799.46	1069.50	1058.00	511.75	511.75	96.8%	100.8%	98.9%	100.0%	98.63%
Richmond Ward	300 - GENERAL MEDICINE		5097.75	4749.83	2871.50	2433.00	4752.00	4520.50	2599.00	2471.25	93.2%	84.7%	95.1%	95.1%	92.52%
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1915.50	1727.25	1184.17	1053.93	1081.00	1080.58	793.17	747.17	90.2%	89.0%	100.0%	94.2%	92.66%
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1540.50	1604.50	482.50	501.50	1230.50	1230.50	264.50	230.00	104.2%	103.9%	100.0%	87.0%	101.38%
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		2017.00	1960.50	713.00	690.00	1069.50	1058.00	701.50	701.50	97.2%	96.8%	98.9%	100.0%	97.98%
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1955.50	1636.50	907.00	858.00	1426.00	1414.50	529.00	517.50	83.7%	94.6%	99.2%	97.8%	91.88%
Brodie Ward	150 - NEUROSURGERY		2070.50	1859.60	1132.50	1026.50	1598.50	1551.25	690.00	690.00	89.8%	90.6%	97.0%	100.0%	93.37%
Cavell Surg Ward	100 - GENERAL SURGERY		1811.00	1746.92	760.50	668.50	1069.50	954.00	299.00	287.50	96.5%	87.9%	89.2%	96.2%	92.82%
Florence Nightingale Ward	120 - ENT		2125.50	1985.50	762.00	657.50	1426.00	1414.50	0.00	0.00	93.4%	86.3%	99.2%	#DIV/0!	94.07%
Gray Ward	100 - GENERAL SURGERY		2703.00	2308.00	1176.00	952.00	1402.00	1391.50	713.00	678.50	85.4%	81.0%	99.3%	95.2%	88.92%
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2323.17	2102.66	979.50	926.50	1137.00	1114.00	701.50	690.00	90.5%	94.6%	98.0%	98.4%	94.01%
Gwynne Holford Ward	400 - NEUROLOGY		2306.50	2027.50	2822.58	2474.08	1403.00	1310.00	1503.75	1503.75	87.9%	87.7%	93.4%	100.0%	91.03%
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1933.50	1783.00	788.00	640.00	1115.00	1093.00	735.00	711.83	92.2%	81.2%	98.0%	96.8%	92.48%
Keate Ward	160 - PLASTIC SURGERY		1756.50	1686.50	603.50	544.25	1069.50	1069.50	103.50	103.50	96.0%	90.2%	100.0%	100.0%	96.34%
Kent Ward	400 - NEUROLOGY		2274.00	2015.26	1800.00	1688.50	1426.00	1403.00	1414.50	1391.50	88.6%	93.8%	98.4%	98.4%	93.98%
Mckissock Ward	150 - NEUROSURGERY		1879.50	1724.50	926.50	1028.00	1161.50	1150.00	781.42	781.42	91.8%	111.0%	99.0%	100.0%	98.63%
Vernon Ward	101 - UROLOGY		2885.50	2756.50	848.50	716.50	1088.50	1023.50	267.00	250.00	95.5%	84.4%	94.0%	93.6%	93.26%
William Drummond HASU	400 - NEUROLOGY		1660.00	1702.00	372.00	402.50	4229.50	3726.00	1031.50	936.50	102.5%	108.2%	88.1%	90.8%	92.79%
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2428.50	1978.00	1434.00	1533.00	1782.50	1713.50	1069.50	1081.00	81.4%	106.9%	96.1%	101.1%	93.91%
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2441.00	2056.42	763.00	693.50	1414.50	1414.50	356.00	322.00	84.2%	90.9%	100.0%	90.4%	90.19%

Trust Total 128,716.52 120,376.78 42,257.05 38,617.82 ##### 99,126.22 30,351.58 29,100.83 93.52% 91.39% 98.14% 95.88% 95.00%

Day Qual	Day HCA	Night Qual	Night HCA	Overall
93.52%	91.39%	98.14%	95.88%	95.00%