

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall	comments	Last Month		
			Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)								
	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	8093.5	7682	7.5	7.5	7578.5	7532.5	172.5	299	94.9%	100.0%	99.4%	100.0%	97.91%	517	29.43	0.59	30.02		31.51	
Carmen Suite	501 - OBSTETRICS		1160	1307.5	342	299	1345.5	1203	333.5	323	112.7%	87.4%	89.4%	96.9%	98.48%	107	23.46	5.81	29.28		35.73	
Delvevry Suite	501 - OBSTETRICS		3702.5	4035	765	629	3565	3919.25	713	713	100.0%	82.2%	109.9%	100.0%	106.30%	510	15.60	2.63	18.23		21.45	
Fred Hewitt Ward	420 - PAEDIATRICS		2122.5	1740	321	263.5	1600	1485	368	368	82.0%	82.1%	92.8%	100.0%	89.49%	290	11.12	2.18	13.30		10.67	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6996	6468.5	187.5	115	6589.5	6337.5	230	218.5	92.5%	61.3%	96.2%	95.0%	93.83%	353	36.28	0.94	37.22		37.98	
Gwillim Ward	501 - OBSTETRICS		1810.5	1976.25	746.5	713	1403	1370.5	713	713	109.2%	95.5%	97.7%	100.0%	102.13%	960	3.49	1.49	4.97		5.22	
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1298.5	1185.5	22.5	22.5	0	0	0	0	91.3%	100.0%	#DIV/0!	#DIV/0!	91.45%							
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	6659.98	5343.5	0	0	6003	5556.17	0	0	80.2%	#DIV/0!	92.6%	#DIV/0!	86.08%	674	16.17	0.00	16.17		42.14	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5627	4830.5	726	703.5	5198	4709.5	735.5	700.5	85.8%	96.9%	90.6%	95.2%	93.26%	354	26.95	3.97	30.92		30.54	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2529	2268.75	365.5	343.2	1782.5	1690.5	310.5	276	89.7%	93.9%	94.8%	88.9%	91.80%	491	8.06	1.26	9.32		12.24	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	2994	2840.5	449	432.5	2817.5	2817.5	345	345	94.9%	96.3%	100.0%	100.0%	97.43%	158	35.81	4.92	40.73		40.99	
Pinkney Ward	420 - PAEDIATRICS		2148.5	2066	328.5	448.5	1771	1725	0	276	96.2%	136.5%	97.4%	#DIV/0!	106.30%	398	9.53	1.82	11.35		10.67	
Heberden	300 - GENERAL MEDICINE		2002.5	1698.5	2297	2160	1150	1138.5	1460.5	1447.5	84.8%	94.0%	99.0%	99.1%	93.26%	715	3.97	5.05	9.01		12.53	
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2831.5	2487.5	2739.5	2764.5	1426	1390	2896	2884.5	87.9%	100.9%	97.6%	99.8%	96.30%	1171	3.31	4.82	8.14		7.32	
A & E Department	180 - ACCIDENT & EMERGENCY		8165.83	7889.5	2105.5	2012.5	7839	7581.25	1436	1390	96.6%	95.6%	96.7%	96.8%	96.56%							
Allingham Ward	100 - GENERAL SURGERY		2466.5	2086.5	1416.25	1428.25	1587	1552.5	1126.17	1103.17	84.6%	100.8%	97.8%	98.0%	93.55%	810	4.49	3.13	7.62		10.73	
Arnyard Ward	300 - GENERAL MEDICINE		2676.5	2399.67	1701.5	1666	1783.5	1713.5	1357	1357	89.7%	97.9%	96.1%	100.0%	94.91%	934	4.40	3.24	7.64		10.36	
Belgrave Ward AMW	320 - CARDIOLOGY		1941	1637.5	1197	1146	1401.5	1355.5	874	874	84.4%	95.7%	96.7%	100.0%	92.60%	632	4.74	3.20	7.93		8.23	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2720	2243.5	987.5	968.5	1770	1769	414	402	82.5%	98.1%	99.9%	97.1%	91.37%	774	5.18	1.77	6.95		5.73	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1981	1634	775	698.5	1482	1390	4	4	82.5%	90.1%	93.8%	100.0%	87.85%	620	4.88	1.13	6.01		6.32	
Cheselden Ward	100 - GENERAL SURGERY		1879	1609.5	736	617.08	1069.5	1046.5	667	667	85.7%	83.8%	97.8%	100.0%	90.55%	618	4.30	2.08	6.38		9.43	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2231.5	2114.5	0	0	2104.5	2085.92	35.5	35.5	94.8%	100.0%	99.1%	100.0%	96.90%	262	16.03	0.14	16.17		16.42	
James Hope Ward	320 - CARDIOLOGY		1520	1324.67	217.5	211.5	448.5	436	0	0	87.1%	97.2%	97.2%	#DIV/0!	90.22%							
Marmham Ward	300 - GENERAL MEDICINE		2712.5	2188.25	1155.5	1053	2012.5	1747	713	713	80.7%	91.1%	86.8%	101.6%	85.29%	811	4.85	2.19	7.04		8.59	
McIntee Ward	300 - GENERAL MEDICINE		1536	1339.5	1258.23	1395.73	1069.5	1058	1081	1081	87.2%	110.9%	98.9%	100.0%	98.57%	484	4.95	5.12	10.07		12.63	
Richmond Ward	300 - GENERAL MEDICINE		5223	4546	2868.5	2905.75	4749.5	4462	2622.33	2599.08	87.0%	101.3%	93.9%	98.1%	93.85%	1315	6.85	4.19	11.04		12.54	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1916	1750.25	1505.25	1450.25	1426	1403	1115.5	1104	91.3%	96.3%	98.4%	99.0%	95.72%	835	3.78	3.06	6.84		8.76	
Ruth Myles Ward	303 - CLINICAL HAEMATATOLOGY		1675.5	1409.5	416	425.5	1069.5	1058	126.5	126.5	84.1%	102.3%	98.9%	100.0%	91.85%	371	6.65	1.49	8.14		13.79	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1833.5	1596.5	788	701.75	1069.5	1044.5	713	713	87.1%	89.1%	97.7%	100.0%	92.09%	545	4.85	2.60	7.44		9.90	
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1978	1643.83	934	875.5	1472	1426	460	460	83.1%	93.7%	96.9%	100.0%	90.94%	636	4.83	2.10	6.93		7.31	
Brodie Ward	150 - NEUROSURGERY		2259	1849	1308	1125.5	1771	1600	736	724.5	81.9%	86.0%	90.3%	98.4%	87.24%	694	4.97	2.67	7.64		9.74	
Cavell Surg Ward	100 - GENERAL SURGERY		1599	1304.5	697.5	655	885.5	863.5	563.5	564.5	81.6%	93.9%	97.5%	100.2%	90.44%	482	4.50	2.53	7.03		7.07	
Florence Niehtingale Ward	120 - ENT		2159	2013.75	782.5	632.5	1483.5	1437.5	23	23	93.3%	80.8%	96.9%	100.0%	92.33%	572	6.03	1.15	7.18		8.90	
Gray Ward	100 - GENERAL SURGERY		2778.5	2323.5	1168	1054.67	1460.5	1441.5	841.5	830	83.8%	90.3%	98.7%	98.6%	90.42%	873	4.51	2.16	6.47		7.11	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2300.5	1973	1373.5	1314	1092.5	1092.5	1092.5	1092.5	85.8%	95.7%	100.0%	100.0%	93.39%	766	4.00	3.14	7.14		8.28	
Gwynne Halford Ward	400 - NEUROLOGY		1861.5	1734	2200.5	1926	1080.25	1042.75	1414.5	1414.5	93.2%	87.6%	96.5%	100.0%	93.30%	730	3.80	4.58	8.38		26.99	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		2105	2021	1128	1061	1069.5	1046.5	1081	1081	98.0%	94.1%	97.8%	100.0%	96.77%	726	4.23	2.95	7.17		7.41	
Chamneys Ward	160 - PLASTIC SURGERY		3596.98	3043.33	1230	1083	2137.5	2081.5	801.5	803.5	84.6%	88.0%	97.4%	100.2%	90.28%	359	14.28	5.25	19.53		6.84	
Kent Ward	400 - NEUROLOGY		2473	2017.5	2261	2050	1426	1391.5	1782.5	1760.5	81.6%	90.7%	97.6%	98.8%	90.90%	741	4.60	5.14	9.74		13.90	
Mckissock Ward	150 - NEUROSURGERY		1965	1604.75	1168	1110.92	1184	1173.5	908.25	895.75	81.7%	95.1%	99.1%	98.6%	91.57%	542	5.13	3.70	8.83		9.77	
Vernon Ward	101 - UROLOGY		2282.5	2050.5	747	716.5	1426	1368	425.5	425.5	89.8%	95.9%	95.9%	100.0%	93.43%	629	5.43	1.82	7.25		7.21	
William Drummond HASU	400 - NEUROLOGY		3487.17	2,617.75	759.50	702.25	2,852.00	2,489.00	713.00	642.00	75.1%	100.0%	87.3%	90.0%	87.58%	388	13.16	3.46	16.63		15.74	
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2332.25	1968.82	1671	1614.58	1771.5	1748.25	1422.67	1421.98	84.4%	96.6%	98.7%	100.0%	93.83%	724	5.13	4.19	9.33		22.16	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1886	1900.25	710.5	685.48	1069.5	1069.1	701.5	678.5	100.8%	96.5%	100.0%	96.7%	99.22%	539	5.51	2.53	8.04		11.61	
Special Care Baby Unit	420 - PAEDIATRICS		1848.25	1595.5	0	0	1759.5	1552.5	0	0	86.3%	#DIV/0!	88.2%	#DIV/0!	87.59%							
Nye Bevan Unit	100 - GENERAL SURGERY		1538	1369	751	694	1414.5	1288	356.5	345	89.0%	92.4%	91.1%	96.8%	91.03%							

Trust Total 128,903.46 114,729.32 45,315.23 42,882.91 98,466.75 94,689.19 33,885.92 33,907.48 89.00% 94.63% 96.16% 100.06% 93.36% 25110 8.34 3.06 11.40 13.02

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
89.00%	94.63%	96.16%	100.06%	93.36%	810