

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Overall %	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	Last Month	Notes
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)							
	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7157.23	6783.75	19.00	19.00	6888.50	6821.50	276.00	276.00	94.8%	100.0%	99.0%	100.0%	96.93%	467	29.13	0.63	29.76	31.29	
Carmen Suite	501 - OBSTETRICS		1083.00	1446.50	381.00	322.00	1437.50	1443.00	356.50	333.50	133.6%	84.5%	100.7%	83.5%	108.96%	104	27.83	6.30	34.13	34.45	
Changmays Ward	502 - GYNAECOLOGY		1080.00	1005.50	154.50	151.00	713.00	713.00	368.00	363.00	93.2%	97.9%	100.0%	98.8%	95.47%	240	7.16	2.18	9.35	8.49	
Delveley Suite	501 - OBSTETRICS		3744.00	3835.42	762.00	619.00	3657.50	3997.03	713.00	701.50	102.4%	81.2%	109.3%	98.4%	103.14%	484	16.13	2.73	18.91	19.46	
Fred Hewitt Ward	420 - PAEDIATRICS		2207.50	1920.50	218.50	207.00	1644.50	1574.50	46.00	46.00	87.0%	94.7%	95.7%	100.0%	91.05%	343	10.19	0.74	10.93	12.39	
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6980.50	6571.50	168.00	133.00	6881.50	6706.00	161.00	161.00	94.1%	79.2%	97.4%	100.0%	95.63%	356	37.30	0.83	38.12	37.42	
Gwillim Ward	501 - OBSTETRICS		1823.00	2149.00	732.00	781.50	1483.50	1460.50	713.00	713.00	117.9%	106.8%	98.4%	100.0%	107.42%	985	3.66	1.52	5.18	5.33	
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1207.50	1201.50	0.00	0.00	0.00	0.00	0.00	0.00	99.5%	#DIV/0!	#DIV/0!	#DIV/0!	99.50%						
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	8111.50	7371.33	0.00	0.00	7337.00	7102.25	0.00	0.00	90.9%	#DIV/0!	96.8%	#DIV/0!	93.69%	341	42.44	0.00	42.44	36.35	
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5556.00	5135.25	716.00	675.00	5326.25	5211.25	632.50	597.00	92.4%	94.3%	97.8%	94.4%	94.99%	328	31.54	3.88	35.42	32.69	
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2525.00	2255.50	231.00	222.00	1771.00	1771.00	92.00	92.00	89.3%	96.1%	100.0%	100.0%	93.97%	434	9.28	0.72	10.00	10.23	
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	2778.00	2637.50	408.00	383.00	2453.00	2413.50	276.00	276.00	94.9%	93.9%	98.4%	100.0%	96.53%	111	45.50	5.94	51.44	46.35	
Pinkney Ward	420 - PAEDIATRICS		2271.00	1985.50	369.00	368.00	1759.50	1658.00	0.00	0.00	87.4%	99.7%	94.2%	#DIV/0!	91.18%	275	13.25	1.34	14.59	12.51	
Dalby Ward	300 - GENERAL MEDICINE		1919.00	1716.00	2466.00	2333.08	1069.50	1055.08	1138.50	1161.50	89.4%	94.6%	98.7%	102.0%	95.04%	575	4.82	6.08	10.90	13.73	
Heberden	300 - GENERAL MEDICINE		1937.50	1690.50	2572.50	2419.50	1069.50	1059.50	1702.00	1690.50	87.3%	94.1%	99.1%	99.3%	94.21%	479	5.74	8.58	14.32	12.49	
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2411.50	2224.42	2448.50	2407.25	1322.50	1322.50	1782.50	1782.50	92.2%	98.3%	100.0%	100.0%	97.13%	5	709.38	837.95	1547.33	8.76	
A & E Department	180 - ACCIDENT & EMERGENCY		8315.00	8103.25	2369.00	1588.00	7927.25	7846.25	1828.50	1702.00	97.5%	67.0%	99.0%	93.1%	94.13%						
Allingham Ward	100 - GENERAL SURGERY		2357.98	2220.47	1183.48	1417.23	1449.00	1391.50	1196.00	1196.00	94.2%	119.8%	96.0%	100.0%	100.63%	604	5.98	4.33	10.31	9.36	
Amyand Ward	300 - GENERAL MEDICINE		2641.00	2274.77	1787.00	1761.43	1782.50	1760.50	1449.00	1438.50	86.1%	98.6%	98.8%	99.3%	94.46%	709	5.69	4.51	10.20	9.22	
Belgrave Ward AMW	320 - CARDIOLOGY		2265.00	2129.50	1319.00	1031.50	1782.50	1752.00	759.00	759.00	94.0%	78.2%	98.3%	100.0%	92.60%	611	6.35	2.93	9.28	8.01	
Benjamin Weir Ward AMW	320 - CARDIOLOGY		3093.50	2281.50	754.50	716.00	1667.50	1610.00	552.00	552.00	94.7%	94.9%	96.8%	100.0%	91.04%	775	5.02	1.64	6.66	6.00	
Buckland Ward	361 - NEPHROLOGY		1609.00	1476.50	471.00	405.83	1069.50	1072.00	299.00	299.00	91.8%	86.2%	100.2%	100.0%	94.34%	407	6.26	1.73	7.99	7.33	
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1957.50	1685.50	788.50	697.00	1312.00	1312.00	57.50	57.50	86.1%	88.4%	100.0%	100.0%	91.17%	517	5.80	1.46	7.26	6.37	
Cheselden Ward	100 - GENERAL SURGERY		1837.00	1719.00	666.50	718.00	1069.50	1069.50	414.00	414.00	93.6%	107.7%	100.0%	100.0%	98.33%	522	5.34	2.17	7.51	6.52	
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2200.20	2550.45	23.00	23.00	2139.00	2116.00	11.50	11.50	115.9%	100.0%	98.9%	100.0%	107.48%	216	21.60	0.16	21.76	19.25	
James Hope Ward	320 - CARDIOLOGY		1564.00	1246.50	262.50	249.50	425.50	405.50	0.00	0.00	79.7%	95.0%	95.3%	#DIV/0!	84.44%						
Marnham Ward	300 - GENERAL MEDICINE		2784.00	2573.77	1311.50	1295.00	2173.50	2139.00	724.50	598.00	92.4%	98.7%	98.4%	82.5%	94.46%	834	5.65	2.27	7.92	9.24	
McEntee Ward	300 - GENERAL MEDICINE		1497.00	1482.30	726.50	716.50	1069.50	1069.50	368.00	368.00	98.0%	98.6%	100.0%	100.0%	99.33%	852	7.25	3.08	10.33	8.47	
Richmond Ward	300 - GENERAL MEDICINE		5588.47	4983.00	3262.42	3439.88	4877.00	4660.50	3225.92	3190.42	89.2%	105.4%	95.6%	98.9%	95.99%	587	16.43	11.30	27.72	12.43	
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1932.00	1830.50	1410.17	1441.17	1081.00	1058.00	1104.00	1104.00	94.7%	102.2%	97.9%	100.0%	98.31%	247	11.69	10.30	22.00	9.34	
Ruth Myles Ward	303 - CLINICAL HAEMATATOLOGY		1403.50	1333.50	432.00	431.50	1058.00	1069.50	115.00	103.50	95.0%	99.9%	101.1%	90.0%	97.66%	222	10.82	2.41	13.23	13.16	
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1997.00	2061.50	736.00	655.50	1069.50	1046.50	356.50	701.50	103.2%	89.1%	97.8%	196.8%	107.36%	546	5.69	2.49	8.18	11.52	
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1944.00	1853.00	1007.25	1029.25	1426.00	1513.50	356.50	839.50	95.3%	102.2%	106.1%	235.5%	110.59%	646	5.21	2.89	8.10	7.48	
Brodie Ward	150 - NEUROSURGERY		2364.50	2140.50	1145.75	1058.25	1805.50	1742.25	713.00	713.00	90.5%	92.4%	96.5%	100.0%	93.78%	553	7.02	3.20	10.22	10.83	
Cavell Surg Ward	120 - GENERAL SURGERY		2200.50	1911.00	815.00	955.00	1081.00	1069.50	632.50	632.50	86.8%	117.2%	98.9%	100.0%	96.60%	539	5.53	2.95	8.47	6.86	
Florence Nightingale Ward	100 - ENT		2187.00	1897.00	756.00	671.00	1426.00	1403.00	0.00	0.00	86.7%	88.8%	98.4%	#DIV/0!	90.89%	467	7.07	1.44	8.50	8.08	
Gray Ward	100 - GENERAL SURGERY		2733.50	2430.00	1167.00	989.50	1448.50	1437.00	760.50	759.25	88.9%	84.8%	99.2%	99.8%	91.92%	711	5.44	2.46	7.90	7.50	
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2302.75	2106.25	1072.00	951.00	1104.00	1104.00	1138.50	1138.50	91.5%	88.7%	100.0%	100.0%	94.35%	719	4.46	2.91	7.37	7.15	
Gwynne Holford Ward	400 - NEUROLOGY		2177.50	2005.50	2850.75	2590.62	1322.50	1265.00	1436.25	1422.75	92.1%	90.9%	95.7%	99.1%	93.54%	266	12.30	15.09	27.38	23.06	
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1893.00	1688.00	793.25	735.75	1068.50	1045.50	770.50	759.00	89.2%	92.8%	97.8%	98.6%	93.44%	510	5.36	2.93	8.29	9.22	
Keate Ward	160 - PLASTIC SURGERY		1794.50	1675.00	613.00	578.00	1069.50	1081.00	103.50	161.00	93.3%	94.3%	101.1%	155.6%	97.61%	443	6.22	1.67	7.89	7.03	
Kent Ward	400 - NEUROLOGY		2842.00	2637.50	2290.00	1976.00	1894.75	1889.25	1794.00	1771.00	92.8%	86.3%	99.7%	98.7%	93.80%	473	9.57	7.92	17.49	13.91	
Mckissock Ward	150 - NEUROSURGERY		2072.50	1776.30	923.50	925.00	1287.00	1252.50	701.50	701.50	85.7%	100.2%	97.3%	100.0%	93.40%	398	7.61	4.09	11.70	8.75	
Vernon Ward	101 - UROLOGY		2559.50	2299.50	914.00	987.50	927.50	879.00	278.50	355.50	89.8%	108.0%	94.8%	127.6%	96.62%	454	7.00	2.96	9.96	7.73	
William Drummond HASU	400 - NEUROLOGY		1818.00	1725.42	417.00	510.50	4172.00	3424.92	1028.00	1090.50	94.9%	122.4%	108.1%	106.1%	90.80%	620	8.31	2.58	10.89	13.67	
Wolfsen Centre	400 - NEUROLOGY	314 - REHABILITATION	2351.25	2008.90	1507.50	1458.00	1782.50	1771.00	1058.00	1150.00	85.4%	96.7%	99.4%	108.7%	95.35%	420	9.00	6.21	15.21	18.14	
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2342.50	2102.80	741.00	697.00	1425.30	1380.00	356.50	368.00	89.8%	94.1%	96.8%	103.2%	93.47%	440	7.92	2.42	10.34	10.18	
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Trust Total 129,017.38 120,139.17 46,172.07 43,749.75 100,007.55 97,949.28 31,845.17 32,550.42 93.12% 94.75% 97.94% 102.21% 95.88% 20335 10.72 3.75 14.48 12.68

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
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