Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night			Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	comments	Last Month
	Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Overall %						
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours											
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	7598.50	7259.50	24.00	16.00	7061.00	7026.50	149.50	276.00	95.5%	66.7%	99.5%	100.0%	98.28%	505	28.29	0.58	28.87		31.51
Carmen Suite	501 - OBSTETRICS		1094.50	1398.00	370.00	320.00	1358.00	1325.50	345.00	345.00	127.7%	86.5%	97.6%	100.0%	106.98%	109	24.99	6.10	31.09		35.73
Delivery Suite	501 - OBSTETRICS		3592.50	3962.83	699.00	669.08	3404.00	3660.25	678.50	677.00	110.3%	95.7%	107.5%	99.8%	107.11%	442	17.25	3.05	20.29		21.45
Fred Hewitt Ward	420 - PAEDIATRICS		2166.25	1924.25	420.00	398.50	1717.02	1648.02	322.00	276.00	88.8%	94.9%	96.0%	85.7%	91.82%	371	9.63	1.82	11.45		10.67
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6665.50	6104.75	276.00	149.50	6302.00	6202.50	287.50	264.50	91.6%	54.2%	98.4%	92.0%	94.02%	360	34.19	1.15	35.34		37.98
Gwillim Ward	501 - OBSTETRICS		1772.00	1918.08	728.00	672.50	1368.50	1288.00	690.00	759.00	108.2%	92.4%	94.1%	110.0%	101.73%	939	3.41	1.52	4.94		5.22
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1082.00	1023.00	20.50	19.00	0.00	0.00	0.00	0.00	94.5%	92.7%	#DIV/0!	#DIV/0!	94.51%						
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	7801.75	7052.98	0.00	0.00	7130.00	6653.08	0.00	0.00	90.4%	#DIV/0!	93.3%	#DIV/0!	91.79%	600	22.84	0.00	22.84		42.14
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	4911.50	4596.00	698.50	661.50	4519.50	4450.50	678.00	609.50	93.6%	94.7%	98.5%	89.9%	95.47%	332	27.25	3.83	31.08		30.54
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2435.50	2180.50	310.50	260.00	1713.50	1667.50	230.00	218.50	89.5%	83.7%	97.3%	95.0%	92.26%	473	8.14	1.01	9.15		12.24
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	4071.50	3580.00	450.50	442.00	3818.00	3552.00	333.50	333.50	87.9%	98.1%	93.0%	100.0%	91.17%	197	36.20	3.94	40.14		40.99
Pinckney Ward	420 - PAEDIATRICS		2172.00	2033.50	381.00	262.00	1725.00	1645.00	0.00	0.00	93.6%	68.8%	95.4%	#DIV/0!	92.11%	381	9.65	0.69	10.34		10.67
Dalby Ward	300 - GENERAL MEDICINE		1843.50	1691.50	2248.00	2071.83	1035.00	1009.92	1035.00	1063.25	91.8%	92.2%	97.6%	102.7%	94.73%	690	3.92	4.54	8.46		11.47
Heberden	300 - GENERAL MEDICINE		1854.00	1684.50	2223.00	2128.50	1035.00	1030.00	1035.00	1035.00	90.9%	95.7%	99.5%	100.0%	95.62%	709	3.83	4.46	8.29		12.53
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2045.50	1903.00	1952.50	1830.50	1115.50	1104.00	1748.00	1705.78	93.0%	93.8%	99.0%	97.6%	95.36%	875	3.44	4.04	7.48		7.32
A & E Department	180 - ACCIDENT & EMERGENCY		7983.00	7539.75	1618.50	1587.50	7595.50	6902.75	1771.00	1697.75	94.4%	98.1%	90.9%	95.9%	93.46%						
Allingham Ward	100 - GENERAL SURGERY		2208.45	2044.45	1238.50	1218.50	1437.50	1403.00	965.00	965.00	92.6%	98.4%	97.6%	100.0%	96.26%	791	4.36	2.76	7.12		10.73
Amyand Ward	300 - GENERAL MEDICINE		2598.50	2302.50	1456.00	1387.50	1725.00	1691.00	1069.50	1070.00	88.6%	95.3%	98.0%	100.0%	94.19%	910	4.39	2.70	7.09		10.36
Belgrave Ward AMW	320 - CARDIOLOGY		1849.00	1726.75	1113.50	978.50	1368.50	1357.00	644.00	644.00	93.4%	87.9%	99.2%	100.0%	94.60%	678	4.55	2.39	6.94		8.23
Benjamin Weir Ward AMW	320 - CARDIOLOGY		2546.00	2298.50	817.00	766.50	1656.00	1635.00	494.50	494.50	90.3%	93.8%	98.7%	100.0%	94.21%	922	4.27	1.37	5.63		5.73
Buckland Ward	361 - NEPHROLOGY		96.00	92.00	27.50	23.00	69.00	69.00	23.00	23.00	95.8%	83.6%	100.0%	100.0%	96.06%						7.07
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1794.00	1629.25	757.00	611.50	1289.00	1240.17	0.00	0.00	90.8%	80.8%	96.2%	#DIV/0!	90.65%	591	4.86	1.03	5.89		6.32
Cheselden Ward	100 - GENERAL SURGERY		1749.50	1619.00	710.50	682.00	1023.50	989.00	437.00	437.00	92.5%	96.0%	96.6%	100.0%	95.06%	592	4.41	1.89	6.30		9.43
Coronary Care Unit	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2173.50	2058.00	34.00	46.00	2070.00	2047.00	57.50	57.50	94.7%	100.0%	98.9%	100.0%	97.08%	269	15.26	0.38	15.64		16.42
James Hope Ward	320 - CARDIOLOGY		1327.00	1113.00	195.00	195.00	379.50	368.00	0.00	0.00	83.9%	100.0%	97.0%	#DIV/0!	88.14%						
Marnham Ward	300 - GENERAL MEDICINE		2495.00	2302.98	1161.00	1069.00	1955.00	1932.00	460.00	448.50	92.3%	92.1%	98.8%	97.5%	94.75%	822	5.15	1.85	7.00		8.59
McEntee Ward	300 - GENERAL MEDICINE		1440.00	1403.00	807.73	790.73	1035.00	1035.00	471.50	471.50	97.4%	97.9%	100.0%	100.0%	98.56%	449	5.43	2.81	8.24		12.63
Richmond Ward	300 - GENERAL MEDICINE		5044.25	4525.75	2775.50	2709.50	4536.00	4329.00	2496.50	2485.00	89.7%	97.6%	95.4%	99.5%	94.59%	1168	7.58	4.45	12.03		12.54
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1824.25	1708.75	1369.00	1364.50	1035.00	1035.00	1069.50	1069.50	93.7%	99.7%	100.0%	100.0%	97.73%	812	3.38	3.00	6.38		8.76
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1197.00	1106.50	353.50	356.50	897.00	897.00	138.00	138.00	92.4%	100.8%	100.0%	100.0%	96.62%	250	8.01	1.98	9.99		13.79
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		1772.98	1689.48	690.00	688.50	1019.48	977.50	667.00	667.00	95.3%	99.8%	95.9%	100.0%	96.94%	485	5.50	2.79	8.29		9.90
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1582.50	1445.50	1173.00	895.00	1380.00	1357.00	425.50	425.50	91.3%	76.3%	98.3%	100.0%	90.40%	652	4.30	2.03	6.32		7.31
Brodie Ward	150 - NEUROSURGERY		2100.50	1948.50	1176.00	1115.50	1644.50	1644.50	701.50	701.50	92.8%	94.9%	100.0%	100.0%	96.22%	694	5.18	2.62	7.80		9.74
Cavell Surg Ward	100 - GENERAL SURGERY		1660.50	1455.75	711.00	637.00	828.00	783.50	462.00	462.50	87.7%	89.6%	94.6%	100.1%	91.19%	538	4.16	2.04	6.21		7.07
Florence Nightingale Ward	120 - ENT		2265.00	1795.25	1035.00	632.50	1391.50	1357.00	241.50	241.50	79.3%	61.1%	97.5%	100.0%	81.02%	576	5.47	1.52	6.99		8.90
Gray Ward	100 - GENERAL SURGERY		2853.48	2589.48	1086.00	1029.50	1681.00	1661.00	853.00	832.00	90.7%	94.8%	98.8%	97.5%	94.42%	898	4.73	2.07	6.81		7.11
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2175.00	2007.50	1317.00	1206.50	1035.00	1035.00	1035.00	1035.00	92.3%	91.6%	100.0%	100.0%	95.00%	771	3.95	2.91	6.85		8.28
Gwynne Holford Ward	400 - NEUROLOGY		1762.00	1798.00	2253.50	2013.25	1035.00	1035.00	1035.00	1035.00	102.0%	89.3%	100.0%	100.0%	96.64%	731	3.88	4.17	8.05		26.99
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1831.50	1689.00	856.00	711.50	1035.00	1023.50	724.50	713.00	92.2%	83.1%	98.9%	98.4%	93.03%	652	4.16	2.18	6.35		7.41
Keate Ward	160 - PLASTIC SURGERY		3076.00	2731.00	1076.50	913.50	1967.00	1852.50	644.00	644.00	88.8%	84.9%	94.2%	100.0%	90.80%	548	8.36	2.84	11.21		6.84
Kent Ward	400 - NEUROLOGY		2364.50	2018.00	2195.50	2061.25	1380.00	1288.00	1725.00	1690.50	85.3%	93.9%	93.3%	98.0%	92.08%	685	4.83	5.48	10.30		13.90
Mckissock Ward	150 - NEUROSURGERY		1932.17	1670.48	1006.50	926.00	1068.75	1034.25	724.50	713.00	86.5%	92.0%	96.8%	98.4%	91.80%	550	4.92	2.98	7.90		9.77
Vernon Ward	101 - UROLOGY		2203.50	2071.50	719.50	690.00	1380.00	1368.25	345.00	345.00	94.0%	95.9%	99.1%	100.0%	96.27%	630	5.46	1.64	7.10		7.21
William Drummond HASU	400 - NEUROLOGY		3247.50	2691.50	744.00	634.50	2645.00	2471.50	690.00	657.50	82.9%	100.0%	93.4%	95.3%	88.10%	467	11.06	2.77	13.82		15.74
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2163.00	2000.25	1462.00	1356.98	1598.50	1575.50	1023.50	1021.00	92.5%	92.8%	98.6%	99.8%	95.31%	646	5.54	3.68	9.22		22.16
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		1957.50	1681.00	711.00	667.00	1060.00	1025.50	506.00	506.00	85.9%	93.8%	96.7%	100.0%	91.62%	442	6.12	2.65	8.78		11.61
			2651.25	0.00	658.25	0.00	633.25	0.00	289.50	0.00											
Trust Total			125,030.83	113,064.78	44,106.48	39,865.63	94,155.50	90,682.18	29,721.50	29,254.28	90.43%	90.38%	96.31%	98.43%	93.12%	25202	8.08	2.74	10.83		13.02

Day Qual	Day HCA	Night Qual	Night HCA	Overall	Avg in month (31 Days)
90.43%	90.38%	96.31%	98.43%	93.12%	813