

Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Overall %
			Registered		Care Staff		Registered		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	
			Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours					
Cardiothoracic Intensive Care Unit	170 - CARDIOTHORACIC SURGERY	320 - RADIOLOGY	7096.00	6526.50	0.00	0.00	6463.00	6380.00	299.00	299.00	92.0%	#DIV/0!	98.7%	100.0%	95.29%
Carmen Suite	501 - OBSTETRICS		1097.00	1396.50	393.00	226.00	1380.00	1381.00	345.00	310.50	127.3%	57.5%	100.1%	90.0%	103.08%
Champneys Ward	502 - GYNAECOLOGY		1547.50	1655.50	410.00	490.50	1023.50	1012.00	667.00	667.00	107.0%	119.6%	98.9%	100.0%	104.85%
Delivery Suite	501 - OBSTETRICS		3637.50	3799.00	759.00	578.00	3494.50	3830.50	678.50	667.00	104.4%	76.2%	109.6%	98.3%	103.56%
Fred Hewitt Ward	420 - PAEDIATRICS		2399.00	2247.50	330.50	287.50	1966.50	1958.50	92.00	80.50	93.7%	87.0%	99.6%	87.5%	95.53%
General Intensive Care Unit	192 - CRITICAL CARE MEDICINE		6927.50	6565.00	214.50	106.50	6670.00	6578.00	264.50	195.50	94.8%	49.7%	98.6%	73.9%	95.51%
Gwillim Ward	501 - OBSTETRICS		1806.50	2085.50	801.00	479.67	1391.50	1381.00	690.00	621.00	115.4%	59.9%	99.2%	90.0%	97.40%
Jungle Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	1010.00	1049.50	42.00	0.00	0.00	0.00	0.00	0.00	103.9%	0.0%	#DIV/0!	#DIV/0!	99.76%
Neo Natal Unit	420 - PAEDIATRICS	192 - CRITICAL CARE MEDICINE	8454.00	7312.67	0.00	0.00	7923.50	6946.50	0.00	0.00	86.5%	#DIV/0!	87.7%	#DIV/0!	87.07%
Neuro Intensive Care Unit	192 - CRITICAL CARE MEDICINE	150 - NEUROSURGERY	5460.00	4979.50	702.50	650.50	5106.00	4818.50	609.00	573.50	91.2%	92.6%	94.4%	94.2%	92.80%
Nicholls Ward	171 - PAEDIATRIC SURGERY	420 - PAEDIATRICS	2672.00	2344.00	343.50	328.50	1484.50	1461.50	126.50	104.50	87.7%	95.6%	98.5%	82.8%	91.61%
Paediatric Intensive Care Unit	192 - CRITICAL CARE MEDICINE	420 - PAEDIATRICS	3582.00	3176.75	558.50	534.08	3312.00	3035.83	345.00	345.00	88.7%	95.6%	91.7%	100.0%	90.95%
Pinckney Ward	420 - PAEDIATRICS		2165.00	2428.50	363.00	341.00	1748.00	1748.00	0.00	0.00	112.2%	93.9%	100.0%	#DIV/0!	105.65%
Dalby Ward	300 - GENERAL MEDICINE		1557.00	1472.00	1993.00	2218.50	966.00	966.00	1023.50	1023.50	94.5%	111.3%	100.0%	100.0%	102.54%
Heberden	300 - GENERAL MEDICINE		1271.00	1342.50	1656.25	1710.75	1440.00	1235.50	1527.00	1472.00	105.6%	103.3%	85.8%	96.4%	97.74%
Mary Seacole Ward	400 - NEUROLOGY	314 - REHABILITATION	2694.00	2588.75	2833.83	2921.17	1380.00	1378.00	2610.00	2596.00	96.1%	103.1%	99.9%	99.5%	99.64%
A & E Department	180 - ACCIDENT & EMERGENCY		8329.83	7815.37	1499.50	1405.00	6580.00	6863.75	1046.50	898.00	93.8%	93.7%	104.3%	85.8%	97.29%
Allingham Ward	100 - GENERAL SURGERY		2280.50	2093.50	1029.00	1203.50	1380.00	1356.50	1322.50	1322.50	91.8%	117.0%	98.3%	100.0%	99.40%
Amyand Ward	300 - GENERAL MEDICINE		2430.00	2143.50	1684.50	1836.00	1725.00	1703.00	1518.00	1519.00	88.2%	109.0%	98.7%	100.1%	97.88%
Belgrave Ward AMW	320 - RADIOLOGY		2563.50	2251.67	1394.00	1207.00	1794.00	1792.25	540.50	540.50	87.8%	86.6%	99.9%	100.0%	92.04%
Benjamin Weir Ward AMW	320 - RADIOLOGY		2615.50	2234.50	661.00	575.00	1529.50	1517.50	561.50	573.00	85.4%	87.0%	99.2%	102.0%	91.29%
Buckland Ward	361 - NEPHROLOGY		1916.00	1725.50	631.00	494.75	1112.50	1112.50	377.75	377.75	90.1%	78.4%	100.0%	100.0%	91.91%
Caroline Ward	170 - CARDIOTHORACIC SURGERY		1805.50	1656.50	755.50	628.00	1380.00	1379.00	34.50	46.00	91.7%	83.1%	99.9%	133.3%	93.31%
Cheselden Ward	100 - GENERAL SURGERY		1793.50	1613.00	568.50	608.00	1035.00	1025.50	379.50	379.50	89.9%	106.9%	99.1%	100.0%	96.01%
Coronary Care Unit	320 - RADIOLOGY	170 - RADIOLOGY	2124.00	2118.25	8.50	23.00	2070.00	2058.50	23.00	45.50	99.7%	270.6%	99.4%	197.8%	100.47%
James Hope Ward	320 - RADIOLOGY		1551.00	1305.25	282.00	286.50	483.00	414.00	0.00	0.00	84.2%	101.6%	85.7%	#DIV/0!	86.60%
Marnham Ward	300 - GENERAL MEDICINE		2718.50	2443.50	1232.00	1098.00	2070.00	2070.00	713.00	644.00	89.9%	89.1%	100.0%	90.3%	92.90%
McEntee Ward	300 - GENERAL MEDICINE		1475.97	1370.47	679.75	670.75	1035.00	1035.00	437.00	448.50	92.9%	98.7%	100.0%	102.6%	97.16%
Richmond Ward	300 - GENERAL MEDICINE		5142.50	4895.50	2932.00	3037.50	4476.50	4429.42	2667.00	2600.00	95.2%	103.6%	98.9%	97.5%	98.32%
Rodney Smith Med Ward	302 - ENDOCRINOLOGY		1657.50	1567.75	1129.25	1034.25	1221.00	1142.75	1168.00	1135.50	94.6%	91.6%	93.6%	97.2%	94.29%
Ruth Myles Ward	303 - CLINICAL HAEMATOLOGY		1379.50	1386.00	349.50	283.50	954.50	1012.00	69.00	0.00	100.5%	81.1%	106.0%	0.0%	97.42%
Trevor Howell Ward	370 - MEDICAL ONCOLOGY		2051.50	2033.00	851.50	667.00	1035.00	1012.00	667.00	654.75	99.1%	78.3%	97.8%	98.2%	94.83%
Winter Ward (Caesar Hawkins)	300 - GENERAL MEDICINE		1854.70	1671.50	991.00	1064.00	1426.00	1403.00	774.50	786.00	90.1%	107.4%	98.4%	101.5%	97.59%
Brodie Ward	150 - NEUROSURGERY		2604.75	2494.75	1138.50	1093.50	2392.00	2321.08	820.50	820.50	95.8%	96.0%	97.0%	100.0%	96.75%
Cavell Surg Ward	100 - GENERAL SURGERY		2160.00	1852.00	842.50	770.50	1035.00	1035.00	414.00	414.00	85.7%	91.5%	100.0%	100.0%	91.46%
Florence Nightingale Ward	120 - ENT		2065.50	1943.50	746.50	632.50	1380.00	1380.00	182.67	194.17	94.1%	84.7%	100.0%	106.3%	94.87%
Gray Ward	100 - GENERAL SURGERY		2607.58	2296.50	1146.00	920.50	1380.00	1379.00	701.50	655.50	88.1%	80.3%	99.9%	93.4%	99.00%
Gunning Ward	110 - TRAUMA & ORTHOPAEDICS		2164.00	2053.08	959.25	909.00	1035.00	1035.00	713.00	724.50	94.9%	94.8%	100.0%	101.6%	96.93%
Gwynne Holford Ward	400 - NEUROLOGY		2285.60	2043.25	2765.00	2397.00	1276.50	1219.50	1288.00	1260.00	89.4%	86.7%	95.5%	98.2%	90.93%
Holdsworth Ward	110 - TRAUMA & ORTHOPAEDICS		1309.50	1513.50	648.00	680.25	1500.00	1293.75	844.00	718.25	115.6%	105.0%	86.3%	85.1%	97.77%
Keate Ward	160 - PLASTIC SURGERY		1708.50	1599.50	585.00	532.50	1035.00	1023.00	115.00	115.00	93.6%	91.0%	98.8%	100.0%	94.96%
Kent Ward	400 - NEUROLOGY		2268.00	2049.00	2175.50	2022.08	1380.00	1368.50	1789.75	1764.42	90.3%	92.9%	99.2%	98.6%	94.62%
Mckissock Ward	150 - NEUROSURGERY		1945.50	1733.50	855.00	871.00	1242.00	1161.50	654.50	643.00	89.1%	101.9%	93.5%	98.2%	93.87%
Vernon Ward	101 - UROLOGY		2573.50	2290.50	1414.00	1407.00	1666.00	1677.00	596.50	642.00	89.0%	99.5%	100.7%	107.6%	96.26%
William Drummond HASU	400 - NEUROLOGY		3016.50	2560.50	738.00	634.00	2771.50	2560.00	690.00	656.58	84.9%	85.9%	92.4%	95.2%	88.85%
Wolfson Centre	400 - NEUROLOGY	314 - REHABILITATION	2247.50	1846.10	1436.00	1425.75	1713.50	1679.00	1035.00	1035.00	82.1%	99.3%	98.0%	100.0%	93.06%
Gordon Smith Ward	370 - MEDICAL ONCOLOGY		2314.00	2185.30	745.50	646.00	1380.00	1390.50	379.50	379.50	94.4%	86.7%	100.8%	100.0%	95.48%
Nightingale Step Down, Off Site Facility			1474.50	402.50	928.50	393.50	954.50	345.00	954.50	402.50	27.3%	42.4%	36.1%	42.2%	35.80%

Trust Total 129,810.43 120,157.90 45,202.33 42,329.50 99,197.00 96,305.33 32,754.67 31,355.42 92.56% 93.64% 97.08% 95.73% 94.52%

Day Qual	Day HCA	Night Qual	Night HCA	Overall
92.56%	93.64%	97.08%	95.73%	94.52%