

**Name and date of meeting:**

**TRUST BOARD  
27<sup>th</sup> March 2014**

**Document Title:**

**Trust Annual Objectives 2014/15**

**Action for the Trust Board:**

To approve the Trust's Annual Objectives for 2014/15

**Summary:**

The 2014/15 business planning process has been underway since September 2013. In December 2013, the Trust's strategy was reviewed in the light of national priorities, changes in the NHS and 2014/15 commissioning intentions. The conclusion drawn was that the content of the Trust's strategy remains the right direction, although some routes to implementation and risks have changed.

Divisions and corporate directorates have been working on their business plans for the 14/15 year. These were presented to the Trust Board seminar in December 2013 and their development has continued since. All the divisional business plans are due to be, or have been, signed off by DMBs in March or early April.

Attached are three documents:

1. A statement of the most important quality, performance and development objectives for the trust for 14/15.
2. A matrix showing where the detailed plans underpinning each of the objectives are
3. A scheme showing how delivery against the annual plans and the strategy is governed.

The detailed annual plans will come through EMT and/or board subcommittees before the end of April, and will be shared with the Board at that time

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19<sup>th</sup> March 2014

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